

# 令和6年度 市町村別普通会計当初予算状況

(単位：百万円)

	予算規模				R6歳入									R6歳出									地方債残高(見込)		基金現在高(見込)							
					地方税	譲与税・交付金	地方交付税	国・府支出金	寄付金	繰入金	地方債	その他	義務的経費	人件費	扶助費	公債費	投資的経費	普通建設事業費	災害復旧事業費	その他	地方債残高		合計	財政調整基金	減債基金	その他特定目的基金	合計	財政調整基金	減債基金	その他特定目的基金		
	R6	R5	R6	R5																	R6	R5									R6	R5
	(区分)	R6	R5	増減																			R6	R5	R6	R5	R6	R5	R6	R5		
03岸和田市		86,736	84,151	2,585	24,644	6,540	14,700	27,422	757	4,110	4,563	4,000	51,060	13,883	31,661	5,516	5,639	5,639	0	30,037	52,426	50,052	11,492	2,834	2,240	6,418	14,951	4,475	2,739	7,737		
04豊中市		184,931	174,330	10,601	72,127	15,329	11,600	55,876	375	8,658	11,114	9,852	103,650	30,957	63,217	9,476	16,985	16,985	0	64,296	95,012	93,125	25,505	9,019	4,055	12,431	32,439	14,881	4,379	13,179		
05池田市		43,884	41,418	2,466	16,518	3,790	5,100	10,824	209	2,880	2,243	2,320	24,740	9,344	11,724	3,672	2,485	2,485	0	16,659	29,721	30,707	4,858	2,455	0	2,403	7,480	4,940	0	2,540		
06吹田市		171,524	160,627	10,897	70,932	13,967	3,224	47,527	2,538	11,194	10,852	11,290	90,929	30,783	53,628	6,518	22,529	22,529	0	58,066	70,231	61,237	34,754	14,964	0	19,790	34,492	14,964	0	19,528		
07泉大津市		38,270	39,450	▲ 1,180	11,420	3,005	4,700	9,658	989	2,160	4,990	1,348	18,598	5,431	10,562	2,605	6,392	6,392	0	13,280	29,833	28,068	7,392	3,150	486	3,756	8,947	4,105	617	4,225		
08高槻市		140,446	137,001	3,445	50,789	11,479	14,700	46,144	862	5,122	4,530	6,820	76,762	23,577	46,193	6,992	11,436	11,436	0	52,248	37,864	37,774	35,682	12,431	1,931	21,320	38,923	15,217	2,531	21,175		
09貝塚市		36,591	36,517	74	11,320	3,086	6,223	10,282	709	2,367	1,287	1,317	21,241	6,642	11,769	2,830	2,404	2,404	0	12,946	30,402	31,732	7,253	2,952	189	4,112	8,859	4,275	189	4,395		
10守口市		74,429	68,468	5,961	22,347	5,144	9,260	25,795	250	3,005	4,132	4,496	42,255	5,952	29,891	6,412	7,371	7,371	0	24,803	49,124	55,200	16,253	6,394	75	9,784	17,862	6,500	1,925	9,437		
11枚方市		155,551	154,415	1,136	55,765	13,840	15,500	50,029	443	6,251	8,530	5,193	84,554	22,116	50,783	11,655	11,090	11,090	0	59,907	115,252	113,894	31,491	11,931	5,134	14,426	37,036	14,235	6,114	16,687		
12茨木市	骨格	107,381	111,182	---	50,360	10,311	580	31,610	1,554	837	6,061	6,068	57,104	18,954	33,186	4,964	9,181	9,133	48	41,096	57,257	55,768	18,553	7,656	0	10,897	18,580	7,367	0	11,213		
13八尾市		119,463	119,171	292	38,768	9,585	16,370	39,940	1,903	4,078	4,859	3,960	75,340	19,911	46,495	8,934	6,370	6,370	0	37,753	85,652	89,370	8,811	2,869	0	5,942	12,283	6,362	0	5,921		
14泉佐野市		69,008	67,637	1,371	20,136	3,874	3,735	12,888	8,350	11,866	3,639	4,520	25,060	6,390	13,787	4,883	5,061	5,061	0	38,887	56,183	56,882	11,855	1,159	1,208	9,488	15,031	1,231	743	13,057		
15富田林市		44,980	45,928	▲ 948	13,231	3,774	7,997	13,592	178	1,447	1,747	3,014	23,805	7,700	13,870	2,235	3,024	2,994	30	18,151	27,402	28,291	11,041	4,813	0	6,228	12,193	4,807	0	7,386		
16寝屋川市		99,243	103,177	▲ 3,934	28,505	7,859	15,400	34,343	10	1,924	8,236	2,966	56,539	12,709	38,356	5,474	11,717	11,717	0	30,987	64,677	61,760	32,912	13,706	2,477	16,729	34,658	14,160	2,475	18,023		
17河内長野市		41,732	39,068	2,664	11,303	3,461	8,498	12,388	807	1,706	1,892	1,677	21,058	5,674	12,503	2,881	3,460	3,339	121	17,214	26,053	26,560	12,700	2,458	3,374	6,868	13,333	2,679	3,467	7,187		
18松原市		48,693	46,737	1,956	14,766	4,074	9,076	15,748	310	1,336	2,175	1,208	29,927	7,735	18,476	3,716	2,429	2,429	0	16,337	35,289	36,624	5,577	4,024	441	1,112	6,873	4,868	608	1,397		
19大東市	骨格	52,200	51,670	---	16,287	4,449	6,783	13,387	1,831	3,849	3,305	2,309	23,975	6,306	14,330	3,339	5,842	5,792	50	22,383	31,888	31,475	17,343	3,515	71	13,757	19,924	4,252	142	15,530		
20和泉市		81,411	73,677	7,734	23,992	6,848	10,000	26,399	1,201	4,196	5,597	3,178	43,496	11,842	25,738	5,916	7,332	7,332	0	30,583	41,806	41,907	14,216	2,853	1,265	10,098	16,066	4,748	1,417	9,901		
21箕面市		70,933	66,440	4,493	25,544	4,563	2,250	18,429	1	3,550	9,263	7,333	32,402	11,281	16,963	4,158	15,477	15,457	20	23,054	57,042	54,282	25,228	5,437	5,564	14,227	22,500	5,389	6,144	10,967		
22柏原市		28,397	27,020	1,377	8,720	2,220	5,600	7,017	285	1,328	1,111	2,116	14,842	5,265	7,493	2,084	2,151	2,136	15	11,404	20,232	21,149	4,784	1,624	607	2,553	5,726	2,717	607	2,402		
23羽曳野市		44,765	43,627	1,138	12,591	3,931	9,000	13,474	199	2,237	1,899	1,434	25,453	7,038	15,091	3,324	2,433	2,431	2	16,879	30,319	31,299	4,268	1,726	1	2,541	6,287	3,505	1	2,781		
24門真市		74,460	69,065	5,395	18,811	4,464	8,352	26,839	2,011	3,082	8,875	2,026	35,760	8,034	22,789	4,937	16,906	16,906	0	21,794	56,958	52,734	8,953	2,859	489	5,605	11,961	2,939	899	8,123		
25摂津市		45,675	44,939	736	18,216	3,426	1,140	13,925	40	3,512	2,918	2,498	22,388	7,308	13,279	1,801	6,340	6,340	0	16,947	22,586	21,338	9,319	4,791	0	4,528	12,817	7,534	0	5,283		
26高石市		27,038	26,168	870	10,033	1,916	2,602	8,418	66	1,251	1,466	1,286	14,631	3,575	8,137	2,919	2,875	2,875	0	9,532	31,802	32,934	4,513	3,204	0	1,309	5,091	3,615	0	1,476		
27藤井寺市		25,839	26,016	▲ 177	8,245	2,210	5,217	7,359	205	809	275	1,519	15,183	5,427	8,137	1,619	498	498	0	10,158	14,903	16,179	2,415	1,190	555	670	3,024	1,590	755	679		
28東大阪市		222,051	210,445	11,606	78,869	18,219	25,200	79,905	657	5,879	7,017	6,305	122,846	31,113	74,487	17,246	12,553	12,553	0	86,652	152,845	162,496	37,781	17,807	5,248	14,727	43,362	20,444	7,157	15,761		
29泉南市		27,632	26,584	1,048	8,710	2,168	4,160	7,706	1,203	1,967	984	734	14,792	4,528	7,851	2,413	1,746	1,746	0	11,094	22,787	23,957	5,989	1,575	786	3,628	6,738	1,785	1,479	3,474		
30四條畷市		25,155	23,258	1,897	7,003	1,863	5,298	7,242	26	762	1,004	1,957	12,163	3,704	7,063	1,396	2,203	2,196	7	10,789	13,306	13,606	6,259	2,136	51	4,072	6,965	2,690	51	4,224		
31交野市		35,329	30,664	4,665	10,132	2,577	4,160	9,693	10	2,209	5,034	1,514	17,156	6,062	8,904	2,190	6,308	6,308	0	11,865	31,921	29,282	7,615	4,888	487	2,240	7,422	4,618	486	2,318		
32大阪狭山市		22,851	23,143	▲ 292	7,325	2,212	4,235	6,639	30	1,390	408	612	13,050	3,833	7,422	1,795	604	604	0	9,197	12,879	14,226	3,338	2,282	177	879	4,685	3,608	215	862		
33阪南市		21,456	19,335	2,121	5,032	1,865	5,010	4,825	511	1,509	2,181	523	10,464	3,845	5,181	1,438	2,423	2,423	0	8,569	14,875	14,048	2,932	426	244	2,262	3,897	1,035	272	2,590		
34島本町		17,193	13,708	3,485	5,126	1,110	1,678	3,616	401	1,980	2,737	545	7,520	2,628	3,719	1,173	3,857	3,835	22	5,816	13,197	11,540	4,405	1,346	953	2,105	5,704	2,184	963	2,557		
35豊能町		8,347	6,960	1,387	1,509	597	2,937	1,503	30	543	1,008	220	3,144	1,854	708	582	1,530	1,530	0	3,673	5,823	5,374	2,021	1,230	102	689	2,542	1,744	102	696		
36能勢町		5,673	5,182	491	996	392	2,550	691	70	280	507	187	2,226	1,135	513	578	601	601	0	2,846	6,610	6,644	2,183	1,683	0	500	2,500	1,943	0	557		
37忠岡町		7,410	8,327	▲ 917	2,332	598	2,090	1,401	300	253	145	291	3,892	1,758	1,443	691	134	134	0	3,384	6,799	7,298	1,702	1,293	0	409	1,738	1,442	0	296		
38熊取町	骨格	15,816	15,575	---	4,039	1,477	3,589	3,675	57	1,988	383	608	8,358	3,523	3,866	969	1,124	849	275	6,334	9,741	10,242	4,937	232	442	4,263	7,400	858	791	5,751		
39田尻町		5,412	5,631	▲ 219	3,770	424	5	650	50	251	0	262	2,035	1,451	563	21	228	228	0	3,149	111	129	10,248	4,935	0	5,313	10,394	5,041	0	5,353		
40岬町		8,063	7,637	426	1,752	599	2,518	1,578	302	536	356	422	3,573	1,938	939	696	744	448	296	3,746	6,970	7,284	735	158	38	539	854	290	38	526		
41太子町	骨格	6,582	5,996	---	1,394	383	1,900	1,418																								