

第 1 5 章

財 政

## 解説

## 第15章 財政

## 大阪府の財政

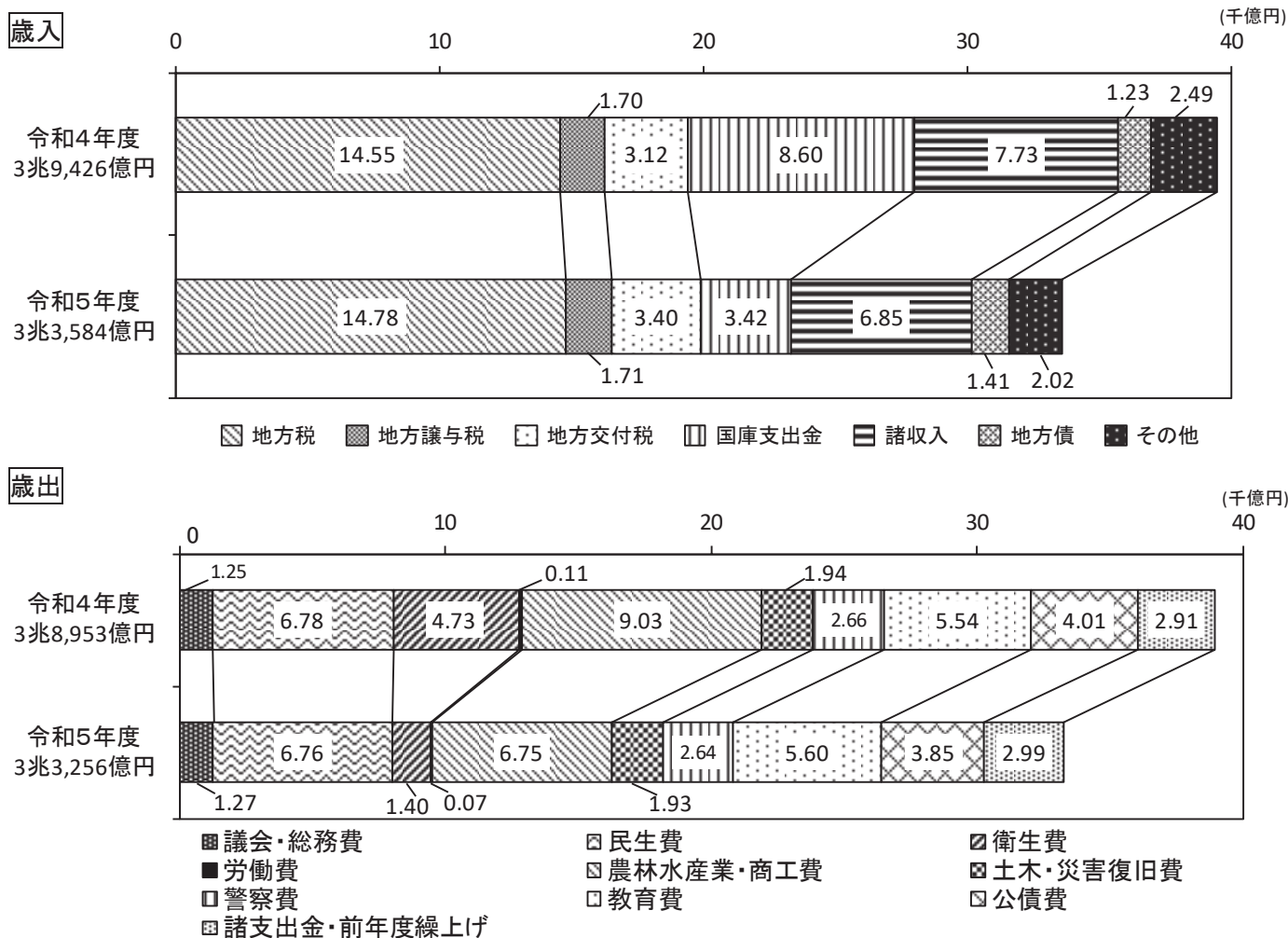
## 155 億円の黒字

大阪府財務部によると、令和5年度の実質収支は155億円の黒字で16年連続の黒字となりましたが、決算規模は、歳入・歳出とも縮小しました。

歳入は、景気の緩やかな回復を背景とした法人二税の増加などにより、府税収入は過去最高額となりましたが、新型コロナウイルス感染症対策関連経費の減少に伴う国庫支出金の減少などにより、全体としては5,842億円減少しました。

歳出は、新型コロナウイルス感染症対策関連経費の減少などにより、全体としては5,698億円の減少となりました。

大阪府普通会計 歳入歳出決算額の内訳



[第15章1、2表より]

## 大阪府の資産・負債

## 純資産は約1兆6600億円

大阪府会計局によると、令和6年3月31日現在、7兆8,115億円の資産と6兆1,476億円の負債があります。純資産は1兆6,639億円であり、前年度に比べ1,555億円増加しました。

※大阪府では、平成23年度決算から、従来の官庁会計の仕組みに複式簿記・発生主義という企業会計の考え方を取り入れた「新公会計制度」を導入しています。

貸借対照表

(令和 6 年 3 月 3 1 日現在)

| 科目             | 令和 5 年度<br>(A)   | 令和 4 年度<br>(B)   | 差<br>(A－B)     | 科目                 | 令和 5 年度<br>(A)   | 令和 4 年度<br>(B)   | 差<br>(A－B)       |
|----------------|------------------|------------------|----------------|--------------------|------------------|------------------|------------------|
| <b>資産の部</b>    |                  |                  |                | <b>負債の部</b>        |                  |                  |                  |
| <b>I 流動資産</b>  | <b>714,173</b>   | <b>719,492</b>   | <b>▲ 5,320</b> | <b>I 流動負債</b>      | <b>661,480</b>   | <b>727,939</b>   | <b>▲ 66,458</b>  |
| 現金預金           | 89,758           | 94,907           | ▲ 5,149        | 地方債                | 575,292          | 644,936          | ▲ 69,644         |
| 未収金            | 29,705           | 24,528           | 5,177          | 賞与等引当金             | 48,861           | 46,837           | 2,024            |
| 不納欠損引当金        | ▲ 8,832          | ▲ 6,408          | ▲ 2,424        | 還付未済金              | 2,600            | 2,747            | ▲ 148            |
| 基金             | 540,770          | 535,009          | 5,760          | リース債務              | —                | —                | —                |
| 短期貸付金          | 11,217           | 11,248           | ▲ 31           | その他流動負債            | 34,727           | 33,418           | 1,309            |
| 貸倒引当金          | ▲ 111            | ▲ 147            | 36             |                    |                  |                  |                  |
| その他流動資産        | 51,667           | 60,356           | ▲ 8,689        | <b>II 固定負債</b>     | <b>5,486,094</b> | <b>5,562,174</b> | <b>▲ 76,079</b>  |
| <b>II 固定資産</b> | <b>7,097,330</b> | <b>7,079,062</b> | <b>18,268</b>  | 地方債                | 5,104,865        | 5,198,190        | ▲ 93,324         |
| 事業用資産          | 2,185,499        | 2,195,840        | ▲ 10,341       | 長期借入金              | —                | —                | —                |
| インフラ資産         | 3,097,926        | 3,058,896        | 39,029         | 退職手当引当金            | 361,911          | 346,415          | 15,496           |
| 重要物品           | 8,378            | 8,404            | ▲ 26           | リース債務              | —                | —                | —                |
| 図書             | 8,814            | 8,704            | 110            | その他固定負債            | 19,318           | 17,570           | 1,749            |
| リース資産          | —                | —                | —              |                    |                  |                  |                  |
| ソフトウェア         | 5,690            | 5,368            | 322            | <b>負債の部合計</b>      | <b>6,147,575</b> | <b>6,290,112</b> | <b>▲ 142,538</b> |
| 建設仮勘定          | 141,956          | 193,219          | ▲ 51,263       | <b>純資産の部</b>       |                  |                  |                  |
| 投資その他の資産       | 1,649,067        | 1,608,630        | 40,437         | <b>純資産</b>         | <b>1,663,928</b> | <b>1,508,442</b> | <b>155,486</b>   |
| 出資金            | 546,025          | 542,630          | 3,394          | (うち当期純資産増減額)       | 155,486          | 280,926          | ▲ 125,440        |
| 長期貸付金          | 199,658          | 205,787          | ▲ 6,129        |                    |                  |                  |                  |
| 貸倒引当金          | ▲ 1,556          | ▲ 1,575          | 19             |                    |                  |                  |                  |
| 基金             | 901,458          | 855,545          | 45,913         | <b>純資産の部合計</b>     | <b>1,663,928</b> | <b>1,508,442</b> | <b>155,486</b>   |
| その他債権          | 3,483            | 6,243            | ▲ 2,761        | <b>負債及び純資産の部合計</b> | <b>7,811,503</b> | <b>7,798,554</b> | <b>12,948</b>    |
| <b>資産の部合計</b>  | <b>7,811,503</b> | <b>7,798,554</b> | <b>12,948</b>  |                    |                  |                  |                  |

※貸借対照表：財務諸表の作成基準日における資産、負債及び純資産の状況を明らかにするもの

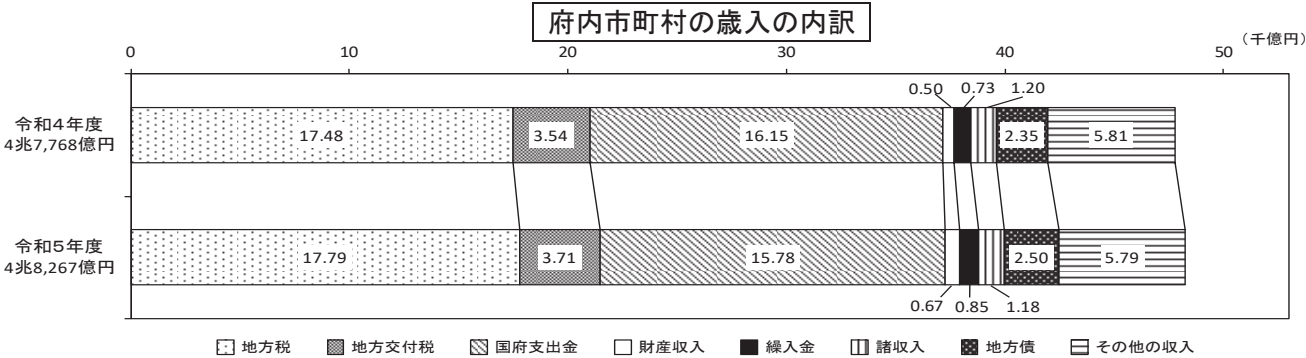
[大阪府会計局「令和 5 年度財務諸表」より]

市町村の財政

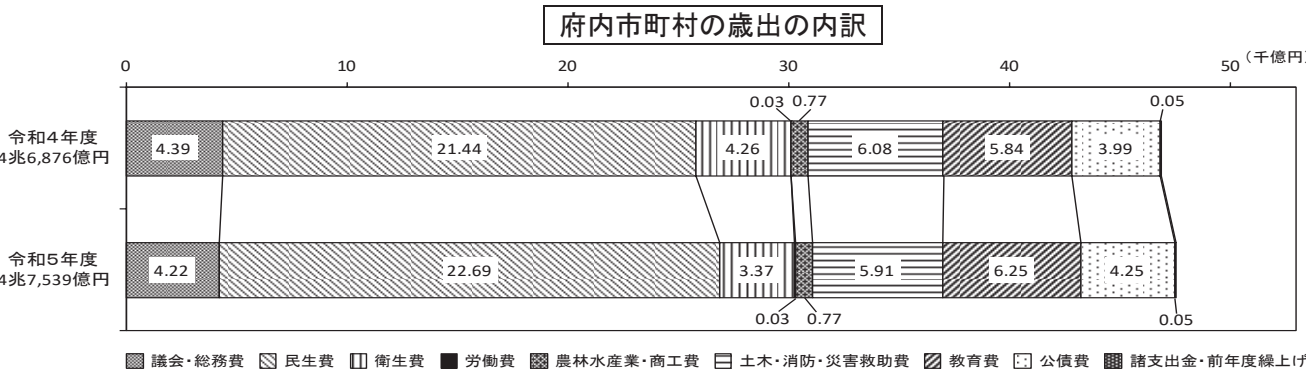
形式収支は 728 億円の黒字

大阪府総務部によると、令和 5 年度の府内市町村普通会計決算額は、歳入は 4 兆 8,267 億円(前年度比 1.0%増)、歳出は 4 兆 7,539 億円(同 1.4%増)で、形式収支(歳入－歳出)は 728 億円の黒字です。

歳入は、科目別では、地方税が 1 兆 7,788 億円(前年度比 1.7%増)、地方交付税が 3,707 億円(同 4.8%増)、国府支出金は 1 兆 5,777 億円(同 2.3%減)、地方債が 2,502 億円(同 6.5%増)です。



歳出は、目的別では民生費が最も大きく、2 兆 2,692 億円(前年度比 5.8%増)、構成比 47.7%です。



※普通会計：共通の基準による統計上の会計区分を設定して地方公共団体間の財政比較が可能となるようにしたもの

[第 15 章 9 表より]

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## 大阪府普通会計歳入決算額

| 区 分                   | 令和元年度         | 令和2年度         | 令和3年度         | 令和4年度         | 構成比   | 令和5年度         | 構成比   | 対前年度<br>増 加 率 |
|-----------------------|---------------|---------------|---------------|---------------|-------|---------------|-------|---------------|
|                       | 千円            | 千円            | 千円            | 千円            | %     | 千円            | %     |               |
| 歳 入 総 額               | 2,582,153,236 | 3,789,363,510 | 4,686,946,544 | 3,942,613,114 | 100.0 | 3,358,436,064 | 100.0 | △14.8         |
| 地 方 民 事 業 税           | 1,310,357,812 | 1,274,820,059 | 1,395,997,259 | 1,455,218,797 | 36.9  | 1,478,135,691 | 44.0  | 1.6           |
| 地 方 消 費 税             | 379,787,860   | 359,798,415   | 364,632,434   | 362,959,220   | 9.2   | 377,989,256   | 11.2  | 4.1           |
| 不 動 産 取 得 税           | 404,248,266   | 373,506,306   | 424,027,966   | 467,130,386   | 11.9  | 477,176,646   | 14.2  | 2.2           |
| 府 た ば こ 税             | 336,516,216   | 368,491,326   | 427,695,348   | 440,556,950   | 11.2  | 435,204,619   | 13.0  | △1.2          |
| ゴ ル フ 場 利 用 税         | 41,327,140    | 32,703,104    | 37,560,070    | 36,911,643    | 0.9   | 37,247,702    | 1.1   | 0.9           |
| 自 動 車 税               | 11,064,018    | 10,433,675    | 11,026,220    | 11,723,641    | 0.3   | 11,925,570    | 0.4   | 1.7           |
| 鉦 区 税                 | 1,359,179     | 1,253,948     | 1,455,347     | 1,430,279     | 0.0   | 1,423,092     | -     | △0.5          |
| 固 定 資 産 税 ( 特 例 )     | 81,138,834    | 83,871,282    | 83,705,695    | 86,764,253    | 2.2   | 87,161,986    | 2.6   | 0.5           |
| 自 動 車 取 得 税           | 40            | 40            | 40            | 40            | 0.0   | 40            | -     | 0.0           |
| 軽 油 引 取 税             | 43            | 125,078       | -             | -             | 0.0   | -             | -     | -             |
| 狩 猟 税                 | 6,292,910     | -             | -             | -             | 0.0   | -             | -     | -             |
| 法 定 外 目 的 税           | 47,346,866    | 44,342,477    | 45,524,085    | 46,495,774    | 1.2   | 47,192,444    | 1.4   | 1.5           |
| 旧 法 に よ る 税           | 8,275         | 7,869         | 8,196         | 7,959         | 0.0   | 7,991         | -     | 0.4           |
| 地 方 譲 与 税             | 1,237,344     | 272,761       | 351,058       | 1,059,997     | 0.0   | 2,510,200     | 0.1   | 136.8         |
| 地 方 揮 発 油 譲 与 税       | 30,821        | 13,778        | 10,800        | 178,655       | 0.0   | 296,145       | -     | 65.8          |
| 地 方 道 路 譲 与 税         | 152,989,463   | 129,286,806   | 144,920,425   | 170,066,078   | 4.3   | 170,643,945   | 5.1   | 0.3           |
| 石 油 ガ ス 譲 与 税         | 2,747,648     | 2,688,541     | 2,784,203     | 2,685,924     | 0.1   | 2,590,689     | 0.1   | △3.5          |
| 自 動 車 重 量 譲 与 税       | 1             | -             | -             | -             | 0.0   | -             | -     | -             |
| 航 空 機 料 譲 与 税         | 101,586       | 72,620        | 71,753        | 67,267        | 0.0   | 60,788        | -     | △9.6          |
| 特 別 法 人 事 業 譲 与 税     | 415,350       | 505,399       | 512,484       | 818,957       | 0.0   | 829,381       | -     | 1.3           |
| 森 林 環 境 譲 与 税         | 421,215       | 75,545        | 366,471       | 347,935       | 0.0   | 366,623       | -     | 5.4           |
| 市町村たばこ税都道府県交付金        | 149,208,140   | 125,801,415   | 141,041,718   | 166,002,439   | 4.2   | 166,652,908   | 5.0   | 0.4           |
| 地 方 特 例 交 付 金         | 95,523        | 143,286       | 143,796       | 143,556       | 0.0   | 143,556       | -     | 0.0           |
| 地 方 交 付 税             | 235,648       | 278,233       | 20,508        | -             | 0.0   | -             | -     | -             |
| 交 通 安 全 対 策 特 別 交 付 金 | 10,408,346    | 5,166,196     | 4,871,031     | 4,775,095     | 0.1   | 4,419,194     | 0.1   | △7.5          |
| 分 担 金 及 び 負 担 金       | 247,773,177   | 259,382,190   | 380,417,103   | 312,117,425   | 7.9   | 339,972,156   | 10.1  | 8.9           |
| 使 用 料                 | 1,664,417     | 1,846,724     | 1,784,975     | 1,611,519     | 0.1   | 1,455,828     | -     | △9.7          |
| 授 業 料                 | 4,996,418     | 5,316,504     | 4,367,295     | 4,727,488     | 0.1   | 4,200,716     | 0.1   | △11.1         |
| 公 営 住 宅 使 用 料         | 53,100,213    | 52,103,908    | 51,138,560    | 50,967,427    | 1.3   | 49,559,573    | 1.5   | △2.8          |
| そ の 他                 | 13,127,223    | 12,596,840    | 11,967,241    | 12,670,416    | 0.3   | 12,228,590    | 0.4   | △3.5          |
| 手 数 料                 | 34,180,273    | 33,790,946    | 33,402,729    | 32,424,753    | 0.8   | 31,491,245    | 0.9   | △2.9          |
| 国 庫 支 出 金             | 5,792,717     | 5,716,122     | 5,768,590     | 5,872,258     | 0.2   | 5,839,738     | 0.2   | △0.6          |
| 財 産 収 入               | 11,721,793    | 10,426,960    | 10,865,847    | 10,883,586    | 0.3   | 10,708,100    | 0.3   | △1.6          |
| 財 産 運 用 収 入           | 205,711,262   | 712,689,028   | 1,378,531,602 | 860,263,848   | 21.8  | 341,506,778   | 10.2  | △60.3         |
| 財 産 売 払 収 入           | 21,013,067    | 10,179,643    | 18,878,045    | 11,100,261    | 0.3   | 11,696,231    | 0.4   | 5.4           |
| 寄 附 金                 | 4,748,583     | 4,698,533     | 4,292,755     | 4,268,525     | 0.1   | 4,068,139     | 0.1   | △4.7          |
| 繰 上 金                 | 16,264,484    | 5,481,110     | 14,585,290    | 6,831,736     | 0.2   | 7,628,092     | 0.3   | 11.7          |
| 繰 越 金                 | 1,461,466     | 4,790,736     | 1,182,811     | 1,483,814     | 0.0   | 1,322,319     | -     | △10.9         |
| 諸 収 入                 | 25,467,477    | 35,116,830    | 41,282,730    | 138,139,046   | 3.5   | 89,888,624    | 2.7   | △34.9         |
| 延 滞 金 加 算 金 及 び 過 料   | 20,246,399    | 27,020,197    | 22,771,621    | 25,368,693    | 0.7   | 29,033,987    | 0.9   | 14.4          |
| 預 金 利 子               | 273,202,481   | 938,802,142   | 845,117,732   | 772,975,800   | 19.6  | 684,509,110   | 20.4  | △11.4         |
| 公 営 企 業 貸 付 金 元 利 収 入 | 2,867,962     | 2,674,931     | 2,280,807     | 2,346,574     | 0.0   | 2,584,651     | 0.1   | 10.1          |
| 貸 付 金 元 利 収 入         | 216           | 16            | -             | 2             | 0.0   | 12            | -     | -             |
| 受 託 事 業 収 入           | -             | -             | -             | -             | 0.0   | -             | -     | -             |
| 収 益 事 業 収 入           | 238,422,085   | 882,836,208   | 778,288,926   | 705,414,852   | 17.9  | 623,858,766   | 18.5  | △11.6         |
| 利 子 割 精 算 金 収 入       | 998,311       | 1,056,222     | 1,978,083     | 2,438,395     | 0.0   | 1,848,938     | 0.1   | △24.2         |
| 雑 収 入                 | 13,474,859    | 11,868,840    | 12,964,581    | 13,491,836    | 0.4   | 13,744,220    | 0.4   | 1.9           |
| 地 方 債                 | 1             | -             | -             | -             | 0.0   | -             | -     | -             |
|                       | 17,439,047    | 40,365,925    | 49,605,335    | 49,284,141    | 1.3   | 42,472,523    | 1.3   | △13.8         |
|                       | 241,803,797   | 322,137,354   | 384,799,000   | 122,914,237   | 3.1   | 141,383,812   | 4.2   | 15.0          |

資料 大阪府財務部財政課「大阪府地方財政状況調査表」

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## 大阪府普通会計目的別歳出決算額

| 区 分         |  |  |  |  | 令 和 元 年 度        | 令 和 2 年 度        | 令 和 3 年 度        | 令 和 4 年 度        | 構成比    | 令 和 5 年 度        | 構成比    | 対 前 年 度<br>増 加 率 |
|-------------|--|--|--|--|------------------|------------------|------------------|------------------|--------|------------------|--------|------------------|
|             |  |  |  |  | 千円               |                  |                  |                  | %      | 千円               | %      |                  |
| 歳 出 総 額     |  |  |  |  | 2, 526, 284, 618 | 3, 733, 514, 735 | 4, 634, 812, 299 | 3, 895, 343, 951 | 100. 0 | 3, 325, 569, 052 | 100. 0 | △14. 6           |
| 議 会 費       |  |  |  |  | 2, 509, 043      | 2, 461, 449      | 2, 457, 692      | 2, 426, 915      | 0. 1   | 2, 268, 144      | 0. 1   | △6. 5            |
| 総 務 管 理 費   |  |  |  |  | 84, 032, 811     | 84, 527, 068     | 263, 355, 334    | 122, 261, 858    | 3. 1   | 124, 388, 010    | 3. 7   | 1. 7             |
| 総 務 管 理 費   |  |  |  |  | 36, 983, 667     | 38, 284, 732     | 216, 912, 393    | 74, 881, 410     | 1. 9   | 72, 885, 788     | 2. 2   | △2. 7            |
| 企 業 税 費     |  |  |  |  | 6, 203, 310      | 7, 092, 726      | 7, 106, 878      | 7, 938, 601      | 0. 2   | 12, 941, 998     | 0. 4   | 63. 0            |
| 徴 収 税 費     |  |  |  |  | 26, 860, 776     | 26, 606, 841     | 26, 104, 431     | 26, 638, 019     | 0. 7   | 26, 846, 930     | 0. 8   | 0. 8             |
| 市 町 村 振 興 費 |  |  |  |  | 5, 425, 688      | 5, 396, 615      | 5, 250, 676      | 5, 214, 346      | 0. 1   | 5, 269, 083      | 0. 1   | 1. 0             |
| 選 挙 費       |  |  |  |  | 4, 650, 634      | 128, 134         | 3, 510, 595      | 4, 398, 506      | 0. 1   | 2, 113, 041      | 0. 1   | △52. 0           |
| 防 災 費       |  |  |  |  | 2, 615, 311      | 1, 876, 547      | 2, 837, 019      | 2, 082, 675      | 0. 1   | 3, 014, 305      | 0. 1   | 44. 7            |
| 統 計 調 査 費   |  |  |  |  | 662, 395         | 4, 537, 354      | 1, 032, 690      | 508, 642         | 0. 0   | 713, 176         | 0. 0   | 40. 2            |
| 人 事 委 員 会 費 |  |  |  |  | 256, 664         | 255, 136         | 248, 501         | 252, 882         | 0. 0   | 261, 322         | 0. 0   | 3. 3             |
| 監 査 委 員 費   |  |  |  |  | 374, 366         | 348, 983         | 352, 151         | 346, 777         | 0. 0   | 342, 367         | 0. 0   | △1. 3            |
| 民 生 費       |  |  |  |  | 541, 066, 468    | 734, 053, 582    | 670, 850, 563    | 678, 133, 747    | 17. 4  | 675, 553, 843    | 20. 3  | △0. 4            |
| 社 会 福 祉 費   |  |  |  |  | 188, 383, 123    | 338, 066, 663    | 292, 716, 283    | 231, 238, 286    | 5. 9   | 231, 331, 120    | 7. 0   | 0. 0             |
| 老 人 福 祉 費   |  |  |  |  | 231, 695, 344    | 266, 809, 658    | 254, 680, 036    | 292, 941, 513    | 7. 5   | 293, 757, 017    | 8. 8   | 0. 3             |
| 児 童 福 祉 費   |  |  |  |  | 111, 438, 967    | 123, 312, 357    | 117, 823, 423    | 148, 731, 740    | 3. 8   | 144, 804, 858    | 4. 3   | △2. 6            |
| 生 活 保 護 費   |  |  |  |  | 5, 981, 394      | 5, 667, 326      | 5, 415, 250      | 5, 471, 881      | 0. 2   | 5, 267, 851      | 0. 2   | △3. 7            |
| 災 害 救 助 費   |  |  |  |  | 3, 567, 640      | 197, 578         | 215, 571         | 110, 327         | 0. 0   | 392, 997         | 0. 0   | 256. 2           |
| 衛 生 費       |  |  |  |  | 58, 265, 219     | 249, 731, 902    | 414, 765, 162    | 473, 418, 429    | 12. 2  | 140, 317, 348    | 4. 2   | △70. 4           |
| 公 衆 衛 生 費   |  |  |  |  | 30, 126, 343     | 216, 048, 174    | 386, 376, 652    | 441, 054, 773    | 11. 3  | 107, 899, 970    | 3. 2   | △75. 5           |
| 結 核 対 策 費   |  |  |  |  | 181, 996         | 152, 203         | 143, 258         | 173, 049         | 0. 0   | 146, 841         | 0. 0   | △15. 1           |
| 精 神 衛 生 費   |  |  |  |  | 1, 663, 152      | 1, 707, 608      | 1, 779, 941      | 2, 146, 076      | 0. 1   | 2, 034, 284      | 0. 1   | △5. 2            |
| 環 境 衛 生 費   |  |  |  |  | 4, 489, 956      | 4, 703, 493      | 4, 276, 465      | 6, 699, 873      | 0. 2   | 8, 216, 997      | 0. 3   | 22. 6            |
| 清 掃 費       |  |  |  |  | 665, 267         | 622, 297         | 655, 402         | 641, 734         | 0. 0   | 669, 993         | 0. 0   | 4. 4             |
| 保 健 所 費     |  |  |  |  | 4, 920, 479      | 4, 299, 942      | 4, 152, 412      | 4, 663, 134      | 0. 1   | 4, 765, 424      | 0. 1   | 2. 2             |
| 医 薬 費       |  |  |  |  | 16, 218, 026     | 22, 198, 185     | 17, 381, 032     | 18, 039, 790     | 0. 5   | 16, 583, 839     | 0. 5   | △8. 1            |
| 労 働 費       |  |  |  |  | 6, 263, 128      | 6, 800, 775      | 10, 422, 408     | 11, 130, 455     | 0. 3   | 7, 194, 616      | 0. 2   | △35. 4           |
| 労 働 政 策 費   |  |  |  |  | 2, 543, 249      | 2, 952, 870      | 6, 498, 361      | 7, 306, 828      | 0. 2   | 3, 266, 906      | 0. 1   | △55. 3           |
| 職 業 訓 練 費   |  |  |  |  | 3, 349, 065      | 3, 489, 643      | 3, 555, 526      | 3, 475, 017      | 0. 1   | 3, 561, 536      | 0. 1   | 2. 5             |
| 失 業 対 策 費   |  |  |  |  | -                | -                | -                | -                | 0. 0   | -                | -      | -                |
| 労 働 委 員 会 費 |  |  |  |  | 370, 814         | 358, 262         | 368, 521         | 348, 610         | 0. 0   | 366, 174         | 0. 0   | 5. 0             |
| 農 林 水 産 業 費 |  |  |  |  | 15, 175, 347     | 14, 666, 807     | 13, 698, 069     | 13, 498, 634     | 0. 3   | 14, 789, 003     | 0. 5   | 9. 6             |
| 農 業 費       |  |  |  |  | 4, 986, 120      | 4, 640, 106      | 3, 891, 850      | 3, 710, 500      | 0. 1   | 4, 002, 608      | 0. 1   | 7. 9             |
| 畜 産 業 費     |  |  |  |  | 894, 314         | 913, 460         | 947, 954         | 1, 020, 165      | 0. 0   | 974, 124         | 0. 0   | △4. 5            |
| 農 地 業 費     |  |  |  |  | 4, 790, 333      | 4, 974, 039      | 4, 721, 282      | 4, 402, 099      | 0. 1   | 4, 386, 677      | 0. 2   | △0. 4            |
| 林 業 費       |  |  |  |  | 3, 536, 465      | 3, 267, 388      | 3, 210, 716      | 3, 406, 674      | 0. 1   | 4, 191, 244      | 0. 1   | 23. 0            |
| 水 産 業 費     |  |  |  |  | 968, 115         | 871, 814         | 926, 267         | 959, 196         | 0. 0   | 1, 234, 350      | 0. 1   | 28. 7            |
| 商 工 業 費     |  |  |  |  | 241, 010, 803    | 1, 007, 468, 653 | 1, 571, 172, 208 | 889, 005, 319    | 22. 8  | 660, 666, 511    | 19. 9  | △25. 7           |
| 商 工 業 費     |  |  |  |  | 147, 074, 124    | 596, 262, 335    | 975, 043, 219    | 519, 279, 019    | 13. 3  | 381, 471, 346    | 11. 5  | △26. 5           |
| 工 業 費       |  |  |  |  | 92, 643, 269     | 409, 823, 182    | 590, 934, 756    | 333, 365, 387    | 8. 6   | 269, 464, 691    | 8. 1   | △19. 2           |
| 観 光 費       |  |  |  |  | 1, 293, 410      | 1, 383, 136      | 5, 194, 233      | 36, 360, 913     | 0. 9   | 9, 730, 474      | 0. 3   | △73. 2           |
| 土 木 管 理 費   |  |  |  |  | 198, 079, 485    | 198, 734, 066    | 210, 821, 267    | 193, 975, 322    | 5. 0   | 192, 278, 949    | 5. 8   | △0. 9            |
| 土 木 管 理 費   |  |  |  |  | 4, 254, 954      | 4, 876, 544      | 5, 362, 845      | 4, 870, 544      | 0. 1   | 7, 238, 767      | 0. 3   | 48. 6            |
| 道 路 橋 梁 費   |  |  |  |  | 36, 354, 077     | 35, 674, 042     | 37, 476, 585     | 37, 088, 110     | 0. 9   | 37, 006, 372     | 1. 1   | △0. 2            |
| 河 川 海 岸 費   |  |  |  |  | 48, 221, 273     | 58, 303, 648     | 59, 603, 358     | 49, 882, 348     | 1. 3   | 46, 904, 146     | 1. 4   | △6. 0            |
| 港 湾 計 画 費   |  |  |  |  | 3, 001, 912      | 3, 190, 853      | 3, 046, 731      | 2, 416, 011      | 0. 1   | 3, 908, 188      | 0. 1   | 61. 8            |
| 都 市 計 画 費   |  |  |  |  | 55, 817, 230     | 46, 786, 284     | 48, 910, 103     | 49, 815, 221     | 1. 3   | 57, 066, 385     | 1. 7   | 14. 6            |
| 住 宅 費       |  |  |  |  | 50, 305, 537     | 49, 797, 415     | 56, 327, 383     | 49, 810, 484     | 1. 3   | 40, 069, 597     | 1. 2   | △19. 6           |
| 空 港 費       |  |  |  |  | 124, 502         | 105, 280         | 94, 262          | 92, 604          | 0. 0   | 85, 494          | 0. 0   | △7. 7            |
| 警 察 費       |  |  |  |  | 266, 528, 814    | 264, 362, 391    | 262, 825, 060    | 265, 656, 867    | 6. 8   | 263, 701, 745    | 7. 9   | △0. 7            |
| 教 育 費       |  |  |  |  | 528, 986, 902    | 534, 006, 379    | 532, 200, 283    | 553, 794, 491    | 14. 2  | 559, 582, 282    | 16. 8  | 1. 0             |
| 教 育 費       |  |  |  |  | 152, 732, 939    | 162, 228, 975    | 158, 433, 998    | 160, 702, 149    | 4. 1   | 149, 487, 031    | 4. 5   | △7. 0            |
| 小 学 校 費     |  |  |  |  | 134, 445, 050    | 135, 861, 540    | 136, 753, 556    | 139, 701, 889    | 3. 6   | 142, 898, 060    | 4. 3   | 2. 3             |
| 中 学 校 費     |  |  |  |  | 78, 573, 621     | 78, 013, 497     | 78, 176, 200     | 79, 312, 367     | 2. 0   | 80, 097, 870     | 2. 4   | 1. 0             |
| 高 等 学 校 費   |  |  |  |  | 90, 813, 562     | 85, 490, 617     | 85, 237, 621     | 94, 069, 675     | 2. 4   | 92, 169, 904     | 2. 8   | △2. 0            |

資料 大阪府財務部財政課「大阪府地方財政状況調査表」

## 15-2

## 大阪府普通会計目的別歳出決算額(続)

| 区 分           | 令和元年度       | 令和2年度       | 令和3年度       | 令和4年度       | 構成比  | 令和5年度       |      | 対前年度<br>増 加 率 |
|---------------|-------------|-------------|-------------|-------------|------|-------------|------|---------------|
|               |             |             |             |             |      | 千円          | %    |               |
| 特別支援学校費       | 49,399,954  | 48,525,733  | 49,718,063  | 50,322,764  | 1.3  | 54,614,341  | 1.6  | 8.5           |
| 社会教育費         | 4,236,710   | 4,655,373   | 4,693,365   | 5,539,775   | 0.2  | 5,571,938   | 0.2  | 0.6           |
| 保健体育費         | 5,397,500   | 4,299,087   | 3,303,408   | 4,778,484   | 0.1  | 5,301,586   | 0.1  | 10.9          |
| 大 学 費         | 13,387,566  | 14,931,557  | 15,884,072  | 19,367,388  | 0.5  | 29,441,552  | 0.9  | 52.0          |
| 災害復旧費         | 1,516,009   | 832,270     | 688,790     | 195,711     | 0.0  | 749,203     | -    | 282.8         |
| 農林水産施設        | 422,142     | 401,850     | 418,467     | 157,019     | 0.0  | 97,242      | 0.0  | △38.1         |
| 公共土木施設        | 1,093,867   | 430,420     | 270,323     | 38,692      | 0.0  | 651,961     | -    | 1,585.0       |
| 公 債 の 他 費     | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 公 債 費         | 385,632,189 | 390,143,312 | 397,472,612 | 400,607,932 | 10.3 | 385,078,176 | 11.6 | △3.9          |
| 諸 支 出 金       | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 普通財産取得費       | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 公営企業費         | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 前年度繰上充当金      | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 利子割交付金        | 1,821,382   | 1,778,838   | 1,443,156   | 1,273,357   | 0.1  | 1,198,063   | -    | △5.9          |
| 配当割交付金        | 8,412,628   | 7,543,684   | 11,421,646  | 10,638,349  | 0.3  | 11,983,656  | 0.4  | 12.6          |
| 株式譲渡割交付金      | 4,850,543   | 8,556,164   | 12,849,953  | 7,618,713   | 0.2  | 12,900,752  | 0.4  | 69.3          |
| 分離課税所得割交付金    | 606,448     | 606,457     | 620,025     | 640,380     | 0.0  | 665,849     | 0.0  | 4.0           |
| 道府県民税所得割臨時交付金 | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 地方消費税交付金      | 156,066,195 | 190,278,382 | 207,454,973 | 217,059,650 | 5.6  | 215,667,421 | 6.5  | △0.6          |
| ゴルフ場利用税交付金    | 944,821     | 868,857     | 1,023,955   | 1,001,205   | 0.0  | 1,000,575   | -    | △0.1          |
| 特別地方消費税交付金    | -           | -           | -           | -           | 0.0  | -           | -    | -             |
| 自動車取得税交付金     | 4,857,309   | 410         | -           | 123,551     | 0.0  | 223,655     | -    | -             |
| 軽油引取税交付金      | 17,998,162  | 16,879,061  | 17,220,841  | 16,728,761  | 0.4  | 18,101,047  | 0.5  | 8.2           |
| 自動車税環境性能割交付金  | 1,660,912   | 3,279,789   | 3,816,958   | 4,364,768   | 0.1  | 5,309,152   | 0.2  | 21.6          |
| 法人事業税交付金      | -           | 15,934,439  | 28,231,344  | 31,789,537  | 0.8  | 31,951,052  | 1.0  | 0.5           |

## 15-3

## 大阪府普通会計性質別歳出決算額

ア) 地方道路整備臨時交付金事業を含む。

| 区 分      | 令和元年度         | 令和2年度         | 令和3年度         | 令和4年度         | 構成比   | 令和5年度         |       | 対前年度<br>増 加 率 |
|----------|---------------|---------------|---------------|---------------|-------|---------------|-------|---------------|
|          |               |               |               |               |       | 千円            | %     |               |
| 歳 出 総 額  | 2,526,284,618 | 3,733,514,735 | 4,634,812,299 | 3,895,343,951 | 100.0 | 3,325,569,052 | 100.0 | △ 14.6        |
| 人件費      | 672,817,170   | 666,167,551   | 659,087,454   | 675,331,983   | 17.3  | 658,167,212   | 19.8  | △ 2.5         |
| うち職員給    | 509,308,274   | 504,214,702   | 500,255,799   | 513,435,281   | 13.2  | 520,897,130   | 15.7  | 1.5           |
| 物件費      | 66,731,037    | 85,385,769    | 139,688,881   | 193,526,458   | 5.0   | 113,056,649   | 3.4   | △ 41.6        |
| 維持補修費    | 26,024,735    | 24,884,194    | 25,706,170    | 25,433,997    | 0.6   | 25,127,954    | 0.8   | △ 1.2         |
| 扶助費      | 54,022,526    | 57,005,506    | 63,467,908    | 74,321,213    | 1.9   | 70,978,369    | 2.1   | △ 4.5         |
| 補助費等     | 829,709,666   | 1,378,334,141 | 2,124,864,497 | 1,491,573,877 | 38.3  | 1,145,178,412 | 34.4  | △ 23.2        |
| 普通建設事業費  | 174,223,678   | 174,484,889   | 191,491,507   | 185,477,139   | 4.8   | 187,793,988   | 5.7   | 1.2           |
| 補助事業費    | 104,830,224   | 112,516,014   | 121,175,699   | 102,798,033   | 2.7   | 99,888,328    | 3.0   | △ 2.8         |
| ア)単独事業費  | 60,355,538    | 50,830,736    | 58,798,795    | 72,781,862    | 1.9   | 77,955,386    | 2.4   | 7.1           |
| 国直轄事業負担金 | 8,354,086     | 10,634,674    | 11,197,898    | 8,475,759     | 0.2   | 8,706,109     | 0.3   | 2.7           |
| 受託事業費    | 683,830       | 503,465       | 319,115       | 1,421,485     | 0.0   | 1,244,165     | -     | △ 12.5        |
| 災害復旧事業費  | 1,516,009     | 830,033       | 688,790       | 195,711       | 0.0   | 749,203       | -     | 282.8         |
| 補助事業費    | 1,407,992     | 679,547       | 637,245       | 177,656       | 0.0   | 610,562       | -     | 243.7         |
| 単独事業費    | 108,017       | 150,486       | 51,545        | 18,055        | 0.0   | 138,641       | -     | 667.9         |
| 国直轄事業負担金 | -             | -             | -             | -             | 0.0   | -             | -     | -             |
| 失業対策事業費  | -             | -             | -             | -             | 0.0   | -             | -     | -             |
| 補助事業費    | -             | -             | -             | -             | 0.0   | -             | -     | -             |
| 単独事業費    | -             | -             | -             | -             | 0.0   | -             | -     | -             |
| 公 債 費    | 383,842,665   | 387,889,214   | 395,581,357   | 399,371,320   | 10.3  | 383,850,006   | 11.5  | △ 3.9         |
| 積立金      | 21,424,614    | 21,601,387    | 199,583,769   | 76,163,695    | 1.9   | 58,016,843    | 1.7   | △ 23.8        |
| 投資及び出資金  | 10,108,130    | 6,161,071     | 6,107,056     | 4,598,637     | 0.1   | 5,184,032     | 0.2   | 12.7          |
| 貸付金      | 231,730,681   | 876,899,705   | 776,707,810   | 712,303,000   | 18.3  | 617,128,932   | 18.6  | △ 13.4        |
| 繰出金      | 54,133,707    | 53,871,275    | 51,837,100    | 57,046,921    | 1.5   | 60,337,452    | 1.8   | 5.8           |
| 前年度繰上充用金 | -             | -             | -             | -             | 0.0   | -             | -     | -             |

資料 大阪府財務部財政課「大阪府地方財政状況調査表」

## 15-4

## 府債の現在高及び元金償還額

| 区 分                          | 令和元年度末<br>現在高 | 令和2年度末<br>現在高 | 令和3年度末<br>現在高 | 令和4年度末<br>現在高 | 令和5年度       |             |               |
|------------------------------|---------------|---------------|---------------|---------------|-------------|-------------|---------------|
|                              |               |               |               |               | 発行高         | 元金償還額       | 年度末現在高        |
| 千円                           |               |               |               |               |             |             |               |
| 府 債 総 額                      | 5,219,171,246 | 5,180,684,877 | 5,192,444,085 | 4,935,953,926 | 141,383,812 | 364,212,333 | 4,713,125,405 |
| 公 共 事 業 等 債                  | 382,139,384   | 375,209,055   | 363,165,157   | 346,363,180   | 16,057,000  | 27,700,897  | 334,719,283   |
| 防災・減災・国土強靱化<br>緊急対策事業債       | 5,844,000     | 15,256,574    | 26,249,826    | 34,744,267    | 10,856,000  | 1,306,552   | 44,293,715    |
| 公営住宅建設事業債                    | 218,875,545   | 216,561,427   | 217,304,872   | 211,077,516   | 7,284,000   | 17,815,862  | 200,545,654   |
| 災害復旧事業債                      | 2,144,208     | 2,107,798     | 1,949,726     | 1,672,003     | 305,000     | 297,076     | 1,679,927     |
| (旧)緊急防災・減災事業債                | 1,876,375     | 1,340,606     | 802,655       | 287,487       | -           | 287,487     | -             |
| 全国防災事業債                      | 3,567,138     | 3,358,021     | 3,147,412     | 2,935,299     | -           | 213,629     | 2,721,670     |
| 教育・福祉施設等整備事業債                | 55,543,926    | 55,539,415    | 54,001,453    | 50,056,974    | 1,449,000   | 3,131,503   | 48,374,471    |
| 一般単独事業債                      | 1,052,762,435 | 1,003,360,696 | 936,886,417   | 848,970,045   | 22,163,000  | 87,644,140  | 783,488,905   |
| 首都圏等整備事業債                    | 24,485,662    | 19,212,877    | 13,852,975    | 10,749,826    | -           | 2,603,628   | 8,146,198     |
| 公共用地先行取得等事業債                 | -             | -             | -             | -             | -           | -           | -             |
| 行政改革推進債                      | 24,799,622    | 28,911,765    | 28,054,325    | 26,612,315    | -           | 1,105,041   | 25,507,274    |
| 厚生福祉施設整備事業債                  | 2,259,826     | 1,926,422     | 1,792,450     | 1,729,810     | -           | 90,000      | 1,639,810     |
| 地域財政特例対策債                    | -             | -             | -             | -             | -           | -           | -             |
| 退職手当債                        | 58,245,973    | 55,530,715    | 52,442,514    | 49,768,984    | -           | 3,290,653   | 46,478,331    |
| 国の予算貸付・政府関係機関貸付債             | 10,968,188    | 10,854,488    | 10,361,736    | 10,005,683    | 1,000,000   | 1,322,630   | 9,683,053     |
| 地域改善対策特定事業債                  | -             | -             | -             | -             | -           | -           | -             |
| 財源対策債                        | 277,755,007   | 273,746,181   | 271,095,780   | 266,502,467   | 12,258,000  | 15,273,959  | 263,486,508   |
| 減収補填債(S61・H5～7・9～30・R1～5年度分) | 322,141,284   | 261,444,684   | 231,288,389   | 215,143,404   | -           | 22,049,585  | 193,093,819   |
| 臨時財政特例債                      | -             | -             | -             | -             | -           | -           | -             |
| 公共事業等臨時特例債                   | -             | -             | -             | -             | -           | -           | -             |
| 減税補填債                        | 118,737,483   | 111,581,960   | 103,986,047   | 92,335,304    | -           | 16,392,523  | 75,942,781    |
| 臨時税収補填債                      | 3,274,000     | 3,274,000     | 3,175,780     | 2,979,340     | -           | 196,440     | 2,782,900     |
| 臨時財政対策債                      | 2,319,147,071 | 2,339,037,537 | 2,493,675,742 | 2,399,656,813 | 66,683,812  | 137,275,456 | 2,329,065,169 |
| 調整債(S60～63年度分)               | -             | -             | -             | -             | -           | -           | -             |
| 減収補填債特例分(H14・19～30・R1～5年度分)  | 167,707,471   | 241,918,922   | 232,104,562   | 222,087,007   | -           | 9,984,035   | 212,102,972   |
| 猶予特例債                        | -             | 6,000,000     | -             | -             | -           | -           | -             |
| その他の                         | 166,896,648   | 154,511,734   | 147,106,267   | 142,276,202   | 3,328,000   | 16,231,237  | 129,372,965   |

資料 大阪府財務部財政課「大阪府地方財政状況調査表」

## 15-5

## 大阪府一般会計及び特別会計の歳入・歳出決算額

| 年 度   | 一 般 会 計       |               |                                |                         |                          |
|-------|---------------|---------------|--------------------------------|-------------------------|--------------------------|
|       | 歳入決算額(A)      | 歳出決算額(B)      | 歳入歳出差引額<br>(形式収支)<br>(C)=(A-B) | 翌年度へ<br>繰り越すべき<br>財源(D) | 実質収支額<br>(純剰余金)<br>(C-D) |
| 千円    |               |               |                                |                         |                          |
| 令和元年度 | 2,481,122,978 | 2,439,588,342 | 41,534,636                     | 12,686,215              | 28,848,421               |
| 2     | 3,683,545,247 | 3,637,764,397 | 45,780,850                     | 12,703,696              | 33,077,154               |
| 3     | 4,570,149,537 | 4,530,315,615 | 39,833,922                     | 13,068,371              | 26,765,552               |
| 4     | 3,835,732,247 | 3,799,461,682 | 36,270,566                     | 18,035,389              | 18,235,176               |
| 令和5年度 | 3,259,273,031 | 3,233,793,919 | 25,479,112                     | 12,187,372              | 13,291,739               |
| 年 度   | 特 別 会 計       |               |                                |                         |                          |
|       | 歳入決算額(A)      | 歳出決算額(B)      | 歳入歳出差引額<br>(形式収支)<br>(C)=(A-B) | 翌年度へ<br>繰り越すべき<br>財源(D) | 実質収支額<br>(純剰余金)<br>(C-D) |
| 千円    |               |               |                                |                         |                          |
| 令和元年度 | 2,712,642,093 | 2,697,291,282 | 15,350,810                     | 3,391,998               | 11,958,813               |
| 2     | 2,889,387,003 | 2,853,065,008 | 36,321,995                     | 5,030,962               | 31,291,032               |
| 3     | 2,834,419,369 | 2,801,017,044 | 33,402,325                     | 4,935,281               | 28,467,044               |
| 4     | 2,888,680,248 | 2,868,908,132 | 19,772,115                     | 3,165,539               | 16,606,576               |
| 令和5年度 | 2,963,779,920 | 2,939,254,740 | 24,525,180                     | 2,948,642               | 21,576,538               |

資料 大阪府会計局「大阪府一般会計・特別会計歳入歳出決算の概要」



1) 統計表の数値は、単位未満を四捨五入しているので、総額と内訳が一致しない場合がある。

| 事 務 所           | 総 額           | 府 民 税       |             |            |           | 事 業 税       |            |             |
|-----------------|---------------|-------------|-------------|------------|-----------|-------------|------------|-------------|
|                 |               | 総 額         | 個 人         | 法 人        | 利 子 割     | 総 額         | 個 人        | 法 人         |
|                 | 千円            |             |             |            |           |             |            |             |
| 令 和 元 年 度       | 1,459,873,644 | 379,787,860 | 295,024,489 | 81,772,277 | 2,991,094 | 404,248,266 | 15,854,321 | 388,393,945 |
| 2               | 1,476,523,949 | 359,798,415 | 303,865,706 | 52,938,233 | 2,994,476 | 373,506,306 | 16,151,651 | 357,354,655 |
| 3               | 1,603,090,728 | 364,632,434 | 313,500,862 | 48,728,201 | 2,403,371 | 424,027,968 | 16,293,408 | 407,734,560 |
| 4               | 1,653,074,528 | 362,959,221 | 311,181,331 | 49,673,777 | 2,104,113 | 467,130,387 | 22,201,258 | 444,929,129 |
| 令 和 5 年 度       | 1,691,813,508 | 377,989,256 | 326,874,120 | 49,085,551 | 2,029,585 | 477,176,646 | 17,439,031 | 459,737,615 |
| 本 庁 扱 分         | 648,882,436   | -           | -           | -          | -         | -           | -          | -           |
| 中 央 府 税 事 務 所   | 403,455,788   | 37,598,230  | -           | 37,598,230 | -         | 356,472,416 | 3,377,464  | 353,094,952 |
| なにわ北府税事務所       | 174,938,021   | 104,639,720 | 102,610,135 | -          | 2,029,585 | 2,340,522   | 2,340,522  | -           |
| なにわ南府税事務所       | 7,247,204     | -           | -           | -          | -         | 1,813,578   | 1,813,578  | -           |
| 三 島 府 税 事 務 所   | 85,855,072    | 54,894,202  | 52,040,287  | 2,853,914  | -         | 27,417,946  | 1,923,416  | 25,494,530  |
| 豊 能 府 税 事 務 所   | 49,435,480    | 35,855,830  | 34,607,240  | 1,248,590  | -         | 11,504,111  | 1,376,792  | 10,127,319  |
| 泉 北 府 税 事 務 所   | 56,595,975    | 30,380,799  | 28,254,404  | 2,126,395  | -         | 23,266,469  | 1,692,929  | 21,573,540  |
| 泉 南 府 税 事 務 所   | 29,974,159    | 18,620,395  | 17,746,707  | 873,688    | -         | 9,884,357   | 616,333    | 9,268,024   |
| 南 河 内 府 税 事 務 所 | 22,705,703    | 17,503,212  | 17,046,057  | 457,155    | -         | 4,484,252   | 614,770    | 3,869,482   |
| 中 河 内 府 税 事 務 所 | 59,349,199    | 35,515,192  | 33,476,631  | 2,038,561  | -         | 20,611,231  | 1,888,142  | 18,723,088  |
| 北 河 内 府 税 事 務 所 | 65,931,235    | 42,981,677  | 41,092,658  | 1,889,019  | -         | 19,381,765  | 1,795,086  | 17,586,679  |
| 大阪自動車税事務所       | 87,443,236    | -           | -           | -          | -         | -           | -          | -           |

資料 大阪府財務部税務局税政課「大阪府税務統計」



## 税 目 別 府 税 収 入 済 額

| 地方消費税       | 不<br>取<br>動<br>得<br>産<br>税 | 府たばこ税      | ゴルフ場<br>利<br>用<br>税 | 自<br>取<br>動<br>得<br>車<br>税 | 軽<br>引<br>取<br>油<br>税 | 自<br>動<br>車<br>税 | 鉦<br>区<br>税 | 固<br>資<br>産<br>定<br>税 | 狩<br>猟<br>税 | 法<br>目<br>定<br>的<br>外<br>税 | 旧<br>法<br>に<br>よ<br>る<br>税 |
|-------------|----------------------------|------------|---------------------|----------------------------|-----------------------|------------------|-------------|-----------------------|-------------|----------------------------|----------------------------|
| 486,032,048 | 41,327,140                 | 11,064,018 | 1,359,179           | 6,292,910                  | 47,346,866            | 81,138,834       | 40          | 43                    | 8,275       | 1,237,344                  | 30,821                     |
| 570,195,216 | 32,703,104                 | 10,433,675 | 1,253,948           | —                          | 44,342,477            | 83,871,282       | 40          | 125,078               | 7,869       | 272,761                    | 13,778                     |
| 634,788,816 | 37,560,070                 | 11,026,220 | 1,455,347           | —                          | 45,524,085            | 83,705,694       | 40          | —                     | 8,196       | 351,058                    | 10,800                     |
| 638,412,678 | 36,911,645                 | 11,723,641 | 1,430,279           | —                          | 46,495,774            | 86,764,252       | 40          | —                     | 7,959       | 1,059,997                  | 178,655                    |
| 648,882,436 | 37,247,702                 | 11,925,570 | 1,423,092           | —                          | 47,192,444            | 87,161,986       | 40          | —                     | 7,991       | 2,510,200                  | 296,145                    |
| 648,882,436 | —                          | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 9,385,142                  | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 4,883,613                  | 11,925,570 | 1,423,092           | —                          | 47,192,444            | —                | 40          | —                     | 7,991       | 2,510,200                  | 14,828                     |
| —           | 5,433,626                  | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 3,542,924                  | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 2,075,539                  | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 2,948,683                  | —          | —                   | —                          | —                     | 24               | —           | —                     | —           | —                          | —                          |
| —           | 1,469,408                  | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 718,238                    | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | 3,222,734                  | —          | —                   | —                          | —                     | 43               | —           | —                     | —           | —                          | —                          |
| —           | 3,567,793                  | —          | —                   | —                          | —                     | —                | —           | —                     | —           | —                          | —                          |
| —           | —                          | —          | —                   | —                          | —                     | 87,161,919       | —           | —                     | —           | —                          | 281,317                    |

## 15-7

## 税 務 署 別 国 税

ア) 各年  
イ) 相続税には贈与税を含む。

| 税 務 署   | 総 額           | ア) 源泉所得税  | ア) 源泉所得税及<br>復興特別所得税 | ア) 申告所得税 | ア) 申告所得税及<br>復興特別所得税 | 法 人 税         |
|---------|---------------|-----------|----------------------|----------|----------------------|---------------|
|         | 千円            |           |                      |          |                      |               |
| 平成30年度  | 6,094,747,187 | 1,211,691 | 1,579,401,772        | 560,068  | 237,910,843          | 1,458,980,152 |
| 令和元     | 5,979,432,300 | 1,016,050 | 1,597,784,397        | 402,992  | 233,784,443          | 1,337,223,696 |
| 2       | 6,271,758,614 | 282,687   | 1,551,281,328        | 156,969  | 233,039,663          | 1,326,361,202 |
| 3       | 6,862,585,616 | 246,124   | 1,713,190,782        | 148,811  | 280,792,476          | 1,559,257,837 |
| 令和4年度   | 6,936,778,516 | 241,485   | 1,697,193,272        | 147,278  | 280,003,193          | 1,618,491,782 |
| 大阪福島税務署 | 156,678,981   | 133       | 26,538,382           | 821      | 4,457,819            | 30,519,526    |
| 西 税 務 署 | 374,660,580   | 4,931     | 83,786,840           | 1,445    | 5,488,491            | 121,609,851   |
| 港 税 務 署 | 99,514,297    | 1,226     | 19,943,936           | 5,080    | 2,585,942            | 19,127,357    |
| 天王寺税務署  | 92,723,222    | 3,764     | 20,337,116           | 338      | 7,156,378            | 15,559,456    |
| 浪速税務署   | 130,472,831   | 13,357    | 29,061,498           | 2,166    | 3,775,404            | 39,939,235    |
| 西淀川税務署  | 82,481,287    | 153       | 20,420,075           | 395      | 1,411,321            | 25,426,262    |
| 東成税務署   | 56,147,369    | 948       | 12,386,611           | 913      | 2,166,954            | 12,578,324    |
| 生野税務署   | 54,586,326    | 14        | 10,957,440           | 2,167    | 3,139,730            | 13,715,257    |
| 旭 税 務 署 | 141,504,687   | 933       | 41,345,639           | 2,888    | 5,751,830            | 25,497,323    |
| 城東税務署   | 89,419,849    | 314       | 19,200,330           | 2,962    | 7,400,975            | 18,159,535    |
| 阿倍野税務署  | 55,359,306    | 1,703     | 15,217,519           | 27       | 5,639,207            | 9,342,059     |
| 住吉税務署   | 97,230,734    | 2,554     | 24,951,308           | 2,716    | 9,794,611            | 15,474,344    |
| 東住吉税務署  | 92,425,937    | 4,231     | 21,064,251           | 3,935    | 8,865,028            | 15,915,517    |
| 西成税務署   | 29,561,031    | 686       | 6,670,789            | 1,205    | 1,737,349            | 4,652,943     |
| 東淀川税務署  | 411,974,380   | 3,578     | 84,414,459           | 3,457    | 9,456,772            | 167,128,918   |
| 北 税 務 署 | 772,920,917   | 14,681    | 225,872,537          | 1,019    | 7,931,326            | 160,695,019   |
| 大淀税務署   | 370,355,406   | 986       | 96,998,237           | 906      | 8,210,611            | 79,928,284    |
| 東 税 務 署 | 1,238,780,036 | 57,275    | 369,152,450          | 1,520    | 6,847,962            | 426,754,632   |
| 南 税 務 署 | 238,242,431   | 12,754    | 54,544,784           | 6,163    | 4,669,252            | 64,348,634    |
| 堺 税 務 署 | 540,746,987   | 2,039     | 66,360,104           | 16,097   | 20,807,651           | 65,286,308    |
| 岸和田税務署  | 69,891,419    | 2,209     | 17,833,909           | 4,389    | 5,647,314            | 13,150,981    |
| 豊能税務署   | 315,281,012   | 691       | 113,136,286          | 9,376    | 34,640,600           | 33,995,508    |
| 吹田税務署   | 271,373,396   | 7,047     | 44,831,357           | 13,660   | 16,718,143           | 43,706,568    |
| 泉大津税務署  | 89,528,122    | 3,198     | 17,928,374           | 4,612    | 7,214,919            | 13,433,997    |
| 枚方税務署   | 142,985,374   | 88,273    | 35,940,784           | 12,859   | 15,698,263           | 21,992,583    |
| 茨木税務署   | 180,538,391   | 2,563     | 38,394,126           | 7,266    | 17,818,974           | 40,530,191    |
| 八尾税務署   | 152,855,947   | 1,059     | 34,384,643           | 3,945    | 13,124,340           | 28,953,248    |
| 泉佐野税務署  | 60,312,921    | 956       | 14,867,100           | 10,307   | 4,503,174            | 11,037,618    |
| 富田林税務署  | 95,538,402    | 4,738     | 22,356,045           | 12,192   | 12,030,786           | 15,061,575    |
| 門真税務署   | 215,539,837   | 762       | 58,422,582           | 6,468    | 10,355,184           | 23,257,423    |
| 東大阪税務署  | 217,147,101   | 3,728     | 49,873,761           | 5,983    | 14,956,886           | 41,713,307    |

資料 大阪国税局「国税徴収・国税滞納・還付金」

## 徴 収 収 納 済 額

| 地 方<br>法 人 税 | ア) イ) 相続税   | 消 費 税  | 消 費 税 及<br>地 方 消 費 税 | 酒 税        | た ば こ 税 及<br>た ば こ 特 別 税 | 揮 発 油 税 及<br>地 方 揮 発 油 税 | そ の 他      |
|--------------|-------------|--------|----------------------|------------|--------------------------|--------------------------|------------|
| 73,442,399   | 178,758,138 | 8,210  | 2,053,599,052        | 98,795,908 | 47,727,312               | 276,753,746              | 87,597,896 |
| 69,061,640   | 170,875,467 | 10,776 | 2,069,941,671        | 93,856,743 | 46,243,728               | 284,144,137              | 75,086,560 |
| 143,450,066  | 177,753,591 | 2,094  | 2,382,172,446        | 78,655,647 | 40,450,573               | 268,982,180              | 69,170,167 |
| 190,806,313  | 208,944,645 | 2,820  | 2,464,041,077        | 78,593,770 | 40,075,414               | 255,314,393              | 71,171,153 |
| 190,258,416  | 223,321,313 | 3,752  | 2,477,563,837        | 83,886,272 | 41,561,971               | 253,206,606              | 70,899,339 |
| 3,345,341    | 1,757,623   | -      | 68,210,978           | X          | -                        | 10,973,454               | X          |
| 13,302,838   | 4,624,516   | 1,848  | 145,255,929          | 9,763      | -                        | -                        | 574,127    |
| 2,200,238    | 2,388,462   | -      | 42,645,187           | X          | -                        | X                        | X          |
| 1,779,554    | 5,835,340   | -      | 41,749,169           | -          | -                        | -                        | 302,107    |
| 4,458,397    | 1,973,042   | -      | 51,007,171           | X          | -                        | -                        | X          |
| 2,768,137    | 884,680     | -      | 31,543,118           | X          | -                        | -                        | X          |
| 1,362,758    | 3,126,701   | -      | 24,504,641           | -          | -                        | -                        | 19,519     |
| 1,445,794    | 2,013,402   | -      | 23,295,745           | X          | -                        | -                        | X          |
| 2,880,705    | 6,821,631   | -      | 59,072,987           | X          | -                        | -                        | X          |
| 1,910,648    | 6,019,304   | 59     | 36,657,229           | X          | -                        | -                        | X          |
| 998,646      | 5,241,326   | -      | 18,473,273           | -          | -                        | -                        | 445,546    |
| 1,677,541    | 7,064,918   | -      | 38,069,343           | X          | -                        | -                        | X          |
| 1,666,898    | 8,806,509   | 274    | 36,001,362           | X          | -                        | X                        | X          |
| 487,048      | 2,837,173   | -      | 13,129,396           | X          | -                        | X                        | X          |
| 17,711,751   | 4,806,031   | -      | 127,180,290          | X          | -                        | X                        | X          |
| 25,447,371   | 1,679,485   | -      | 298,731,356          | X          | -                        | -                        | X          |
| 10,385,348   | 2,828,210   | -      | 171,334,001          | 12,013     | -                        | -                        | 656,811    |
| 50,431,220   | 3,793,596   | -      | 376,911,695          | X          | -                        | -                        | X          |
| 6,999,046    | 1,809,064   | -      | 104,851,158          | 8,467      | -                        | -                        | 993,110    |
| 6,940,948    | 22,010,191  | 181    | 116,068,872          | 3,856      | -                        | 242,220,570              | 1,030,170  |
| 1,382,948    | 3,799,015   | -      | 27,967,705           | X          | -                        | X                        | X          |
| 4,828,314    | 27,648,987  | -      | 70,323,035           | 135,245    | 27,688,835               | X                        | X          |
| 4,688,763    | 18,095,457  | -      | 81,088,306           | X          | -                        | -                        | X          |
| 1,482,487    | 4,166,756   | -      | 31,337,364           | -          | 13,873,136               | X                        | X          |
| 2,510,801    | 11,682,526  | -      | 54,757,193           | 33,362     | -                        | X                        | X          |
| 4,475,798    | 16,047,299  | -      | 62,760,795           | 219,270    | -                        | -                        | 282,109    |
| 3,080,913    | 10,771,003  | 10     | 62,435,167           | 20,997     | -                        | X                        | X          |
| 1,146,795    | 3,921,521   | -      | 21,680,779           | 9,276      | -                        | -                        | 3,135,395  |
| 1,594,417    | 8,958,156   | 275    | 35,469,789           | 14,983     | -                        | -                        | 35,446     |
| 2,465,772    | 8,209,414   | -      | 112,722,182          | -          | -                        | -                        | 100,050    |
| 4,401,180    | 13,699,976  | 1,105  | 92,328,622           | X          | -                        | X                        | X          |

15-8 市町村別個人住民税負担額

1) 県費負担教職員制度の事務が道府県から指定都市に移譲されたことに伴い、平成30年度より個人住民税のうち、所得割の税率2%分が財源措置として道府県から指定都市に移譲されている。  
ア) 当年度の1月1日現在の住民基本台帳による人口、世帯数を用いて算出した。

| 市 町 村 | 住 民 税       |             |             | ア) 一人当たり負担額 |        |        | ア) 一世帯当たり負担額 |         |         |
|-------|-------------|-------------|-------------|-------------|--------|--------|--------------|---------|---------|
|       | 総 額         | 府 民 税       | 市町村民税       | 総 額         | 府 民 税  | 市町村民税  | 総 額          | 府 民 税   | 市町村民税   |
|       | 千円          |             |             | 円           |        |        |              |         |         |
| 令和元年度 | 849,380,539 | 272,402,253 | 576,978,286 | 95,979      | 30,781 | 65,198 | 195,329      | 62,643  | 132,685 |
| 2     | 866,943,822 | 277,185,701 | 589,758,121 | 98,076      | 31,358 | 66,718 | 197,423      | 63,121  | 134,301 |
| 3     | 854,909,344 | 272,179,265 | 582,730,079 | 97,140      | 30,927 | 66,214 | 192,822      | 61,389  | 131,433 |
| 4     | 885,434,865 | 281,101,865 | 604,333,000 | 100,796     | 32,000 | 68,796 | 198,417      | 62,992  | 135,425 |
| 令和5年度 | 898,385,059 | 285,394,167 | 612,990,892 | 102,372     | 32,521 | 69,851 | 199,095      | 63,247  | 135,847 |
| 大阪市地域 | 296,773,591 | 60,812,537  | 235,961,054 | 107,619     | 22,052 | 85,566 | 186,534      | 38,223  | 148,311 |
| 三島地域  | 130,603,556 | 52,048,731  | 78,554,825  | 115,232     | 45,923 | 69,309 | 242,065      | 96,469  | 145,596 |
| 豊能地域  | 86,872,970  | 34,658,263  | 52,214,707  | 128,428     | 51,237 | 77,191 | 267,774      | 106,829 | 160,944 |
| 北河内地域 | 103,281,936 | 41,175,712  | 62,106,224  | 91,697      | 36,557 | 55,140 | 186,507      | 74,355  | 112,152 |
| 中河内地域 | 74,522,676  | 29,701,157  | 44,821,519  | 92,432      | 36,839 | 55,593 | 182,204      | 72,618  | 109,586 |
| 南河内地域 | 52,443,874  | 20,904,721  | 31,539,153  | 89,710      | 35,760 | 53,951 | 186,355      | 74,283  | 112,072 |
| 泉北地域  | 109,323,783 | 28,326,589  | 80,997,194  | 95,389      | 24,716 | 70,673 | 197,261      | 51,112  | 146,149 |
| 泉南地域  | 44,562,673  | 17,766,457  | 26,796,216  | 81,770      | 32,600 | 49,169 | 172,063      | 68,599  | 103,464 |
| 大阪市   | 296,773,591 | 60,812,537  | 235,961,054 | 107,619     | 22,052 | 85,566 | 186,534      | 38,223  | 148,311 |
| 堺市    | 78,964,224  | 16,218,376  | 62,745,848  | 96,647      | 19,850 | 76,796 | 196,354      | 40,329  | 156,025 |
| 岸和田市  | 15,864,886  | 6,319,708   | 9,545,178   | 84,387      | 33,615 | 50,772 | 176,314      | 70,234  | 106,080 |
| 豊中市   | 54,772,482  | 21,857,888  | 32,914,594  | 134,630     | 53,727 | 80,904 | 276,953      | 110,523 | 166,430 |
| 池田市   | 11,724,390  | 4,674,127   | 7,050,263   | 113,863     | 45,394 | 68,470 | 234,474      | 93,477  | 140,997 |
| 吹田市   | 50,658,704  | 20,205,873  | 30,452,831  | 132,378     | 52,801 | 79,578 | 274,896      | 109,646 | 165,250 |
| 泉大津市  | 6,734,569   | 2,698,545   | 4,036,024   | 92,071      | 36,893 | 55,178 | 189,450      | 75,913  | 113,537 |
| 高槻市   | 35,848,568  | 14,291,185  | 21,557,383  | 103,318     | 41,188 | 62,130 | 217,136      | 86,562  | 130,574 |
| 貝塚市   | 6,759,084   | 2,692,031   | 4,067,053   | 81,928      | 32,631 | 49,298 | 175,766      | 70,005  | 105,761 |
| 守口市   | 12,697,444  | 5,054,887   | 7,642,557   | 89,898      | 35,789 | 54,109 | 170,637      | 67,931  | 102,706 |
| 枚方市   | 38,705,395  | 15,427,933  | 23,277,462  | 98,182      | 39,135 | 59,047 | 208,342      | 83,045  | 125,297 |
| 茨木市   | 32,498,769  | 12,930,296  | 19,568,473  | 113,745     | 45,256 | 68,489 | 243,794      | 96,999  | 146,796 |
| 八尾市   | 24,897,221  | 9,915,062   | 14,982,159  | 95,482      | 38,025 | 57,458 | 194,296      | 77,376  | 116,919 |
| 泉佐野市  | 8,594,942   | 3,418,394   | 5,176,548   | 86,785      | 34,516 | 52,269 | 173,600      | 69,045  | 104,556 |
| 富田林市  | 9,869,956   | 3,942,328   | 5,927,628   | 91,949      | 36,727 | 55,222 | 187,838      | 75,028  | 112,811 |
| 寝屋川市  | 19,371,100  | 7,732,286   | 11,638,814  | 85,813      | 34,254 | 51,560 | 171,867      | 68,603  | 103,263 |
| 河内長野市 | 8,693,406   | 3,463,463   | 5,229,943   | 87,612      | 34,905 | 52,707 | 182,884      | 72,861  | 110,023 |
| 松原市   | 9,582,838   | 3,818,484   | 5,764,354   | 82,137      | 32,729 | 49,408 | 163,382      | 65,103  | 98,279  |
| 大東市   | 10,077,087  | 4,018,917   | 6,058,170   | 86,591      | 34,534 | 52,057 | 173,827      | 69,325  | 104,502 |
| 和泉市   | 16,751,520  | 6,672,368   | 10,079,152  | 91,618      | 36,493 | 55,125 | 203,879      | 81,208  | 122,671 |
| 箕面市   | 18,174,269  | 7,248,803   | 10,925,466  | 130,452     | 52,031 | 78,421 | 286,471      | 114,259 | 172,212 |
| 柏原市   | 5,939,566   | 2,363,934   | 3,575,632   | 88,714      | 35,308 | 53,406 | 182,195      | 72,513  | 109,682 |
| 羽曳野市  | 9,461,578   | 3,762,544   | 5,699,034   | 87,435      | 34,770 | 52,665 | 182,956      | 72,755  | 110,201 |
| 門真市   | 9,673,556   | 3,858,373   | 5,815,183   | 82,582      | 32,938 | 49,643 | 151,457      | 60,410  | 91,047  |
| 摂津市   | 8,387,336   | 3,341,168   | 5,046,168   | 97,131      | 38,693 | 58,438 | 195,714      | 77,964  | 117,750 |
| 高石市   | 5,567,060   | 2,217,613   | 3,349,447   | 98,565      | 39,263 | 59,302 | 211,169      | 84,118  | 127,051 |
| 藤井寺市  | 5,952,065   | 2,375,213   | 3,576,852   | 94,929      | 37,882 | 57,047 | 198,250      | 79,113  | 119,137 |
| 東大阪市  | 43,685,889  | 17,422,161  | 26,263,728  | 91,290      | 36,407 | 54,883 | 175,964      | 70,175  | 105,789 |
| 泉南市   | 3,950,553   | 1,575,124   | 2,375,429   | 67,199      | 26,793 | 40,406 | 148,724      | 59,298  | 89,426  |
| 四條畷市  | 5,091,136   | 2,029,332   | 3,061,804   | 93,665      | 37,335 | 56,330 | 204,086      | 81,349  | 122,737 |
| 交野市   | 7,666,218   | 3,053,984   | 4,612,234   | 99,211      | 39,523 | 59,688 | 224,935      | 89,607  | 135,328 |
| 大阪狭山市 | 6,233,769   | 2,486,406   | 3,747,363   | 107,421     | 42,846 | 64,575 | 236,307      | 94,253  | 142,053 |
| 阪南市   | 3,977,716   | 1,584,961   | 2,392,755   | 78,320      | 31,207 | 47,113 | 164,777      | 65,657  | 99,120  |
| 島本町   | 3,210,179   | 1,280,209   | 1,929,970   | 101,328     | 40,409 | 60,919 | 229,299      | 91,444  | 137,855 |
| 豊能町   | 1,579,626   | 629,574     | 950,052     | 86,874      | 34,624 | 52,249 | 182,237      | 72,632  | 109,605 |
| 能勢町   | 622,203     | 247,871     | 374,332     | 68,187      | 27,164 | 41,023 | 136,868      | 54,525  | 82,343  |
| 忠岡町   | 1,306,410   | 519,687     | 786,723     | 78,828      | 31,357 | 47,470 | 163,690      | 65,116  | 98,574  |
| 熊取町   | 3,654,004   | 1,456,438   | 2,197,566   | 85,266      | 33,986 | 51,280 | 194,434      | 77,499  | 116,935 |
| 田尻町   | 656,713     | 279,432     | 377,281     | 77,324      | 32,901 | 44,423 | 157,826      | 67,155  | 90,671  |
| 岬町    | 1,104,775   | 440,369     | 664,406     | 76,107      | 30,337 | 45,771 | 149,536      | 59,606  | 89,930  |
| 太子町   | 1,125,610   | 448,747     | 676,863     | 87,849      | 35,023 | 52,826 | 200,215      | 79,820  | 120,395 |
| 河南町   | 1,202,213   | 478,496     | 723,717     | 81,148      | 32,298 | 48,850 | 179,622      | 71,492  | 108,130 |
| 千早赤阪村 | 322,439     | 129,040     | 193,399     | 67,428      | 26,985 | 40,443 | 143,115      | 57,275  | 85,841  |

資料 大阪府総務部市町村局行政課、大阪府財務部税務局徴税対策課

## 15-9

## 市町村別普通会計決算額

ア) 令和元年度の数値には「子ども・子育て支援臨時交付金」を含む。

| 市 町 村     | 歳 入           |               |            |                    |             | 入              |                |                  |                 |                    |
|-----------|---------------|---------------|------------|--------------------|-------------|----------------|----------------|------------------|-----------------|--------------------|
|           | 総 額           | 地 方 税         | 地方譲与税      | ア) 地方特例<br>交 付 金 等 | 地方交付税       | 利 子 割<br>交 付 金 | 配 当 割<br>交 付 金 | 分離課税譲渡<br>所得割交付金 | 株式等譲渡<br>所得割交付金 | 地 方 消 費 税<br>交 付 金 |
| 令 和 元 年 度 | 千円            |               |            |                    |             |                |                |                  |                 |                    |
| 2         | 4,248,481,060 | 1,726,833,168 | 18,872,596 | 19,897,384         | 287,171,077 | 1,821,382      | 8,412,628      | 606,448          | 4,850,543       | 156,066,195        |
| 3         | 5,249,102,728 | 1,683,989,713 | 17,540,084 | 10,074,169         | 277,851,937 | 1,778,838      | 7,543,684      | 606,457          | 8,556,164       | 190,278,382        |
| 4         | 4,861,702,315 | 1,689,449,417 | 19,122,662 | 27,487,758         | 377,006,355 | 1,443,156      | 11,421,646     | 620,025          | 12,849,953      | 207,454,973        |
| 4         | 4,776,751,429 | 1,748,457,074 | 19,148,487 | 10,059,201         | 353,692,752 | 1,273,357      | 10,638,349     | 7,618,713        | 640,380         | 217,059,650        |
| 令 和 5 年 度 | 4,826,658,542 | 1,778,816,095 | 19,250,378 | 9,616,184          | 370,664,486 | 1,198,063      | 11,983,656     | 665,849          | 12,900,752      | 215,667,421        |
| 大 阪 市 地 域 | 1,975,047,180 | 804,353,305   | 6,112,177  | 3,009,529          | 45,700,755  | 385,433        | 3,866,608      | 521,446          | 4,177,968       | 76,443,742         |
| 三 島 地 域   | 482,433,433   | 200,407,693   | 1,982,162  | 1,211,925          | 23,489,320  | 174,791        | 1,748,555      | -                | 1,882,664       | 26,196,091         |
| 能 地 域     | 320,294,173   | 119,726,868   | 2,702,563  | 643,008            | 25,335,196  | 116,283        | 1,159,797      | -                | 1,244,061       | 15,075,712         |
| 北 河 内 地 域 | 528,027,274   | 163,214,762   | 1,851,335  | 1,153,861          | 68,114,356  | 140,247        | 1,401,056      | -                | 1,505,853       | 25,792,146         |
| 中 河 内 地 域 | 380,799,395   | 129,771,181   | 1,388,773  | 915,438            | 47,276,172  | 100,877        | 1,006,351      | -                | 1,079,775       | 19,664,441         |
| 南 河 内 地 域 | 252,938,245   | 73,167,730    | 1,181,895  | 606,814            | 52,590,218  | 71,718         | 715,759        | -                | 768,273         | 13,219,699         |
| 泉 北 地 域   | 599,007,670   | 206,607,458   | 2,785,766  | 1,499,825          | 67,441,557  | 147,442        | 1,473,745      | 144,403          | 1,585,113       | 26,554,323         |
| 泉 南 地 域   | 288,111,172   | 81,567,098    | 1,245,707  | 575,784            | 40,716,912  | 61,272         | 611,785        | -                | 657,045         | 12,721,267         |
| 大 阪 市     | 1,975,047,180 | 804,353,305   | 6,112,177  | 3,009,529          | 45,700,755  | 385,433        | 3,866,608      | 521,446          | 4,177,968       | 76,443,742         |
| 堺 市       | 451,638,365   | 157,008,105   | 2,098,014  | 1,099,164          | 47,511,034  | 106,488        | 1,064,345      | 144,403          | 1,144,758       | 19,077,916         |
| 岸 和 市     | 86,846,591    | 25,509,911    | 373,597    | 227,264            | 14,930,971  | 21,494         | 214,817        | -                | 231,021         | 4,343,434          |
| 豊 中 市     | 185,260,702   | 74,381,029    | 2,069,957  | 369,194            | 11,527,957  | 72,501         | 722,939        | -                | 775,255         | 9,026,102          |
| 池 田 市     | 42,573,627    | 16,865,855    | 230,890    | 94,289             | 5,337,305   | 16,322         | 162,784        | -                | 174,590         | 2,414,235          |
| 吹 田 市     | 163,564,864   | 71,787,230    | 603,597    | 340,759            | 3,210,421   | 67,715         | 678,014        | -                | 730,851         | 8,913,747          |
| 泉 大 津 市   | 39,371,973    | 12,058,165    | 184,574    | 72,954             | 4,844,237   | 8,911          | 89,088         | -                | 95,839          | 1,717,405          |
| 高 槻 市     | 139,860,614   | 52,212,409    | 629,484    | 385,748            | 15,583,009  | 48,594         | 485,399        | -                | 521,665         | 7,822,388          |
| 貝 塚 市     | 37,140,680    | 11,445,284    | 180,087    | 78,217             | 6,436,459   | 9,545          | 95,287         | -                | 102,316         | 1,931,351          |
| 守 口 市     | 72,828,803    | 22,777,062    | 221,743    | 154,031            | 9,743,181   | 17,003         | 170,035        | -                | 182,997         | 3,298,660          |
| 枚 方 市     | 170,832,656   | 58,015,446    | 648,548    | 412,233            | 16,451,962  | 52,811         | 527,194        | -                | 566,130         | 8,832,088          |
| 茨 木 市     | 119,721,525   | 52,177,182    | 529,710    | 317,736            | 1,149,803   | 43,050         | 430,496        | -                | 463,298         | 6,601,436          |
| 八 尾 市     | 122,333,416   | 40,545,037    | 449,913    | 340,415            | 15,934,944  | 33,216         | 331,875        | -                | 356,781         | 6,209,907          |
| 泉 佐 野 市   | 83,293,220    | 20,060,143    | 215,646    | 98,518             | 3,777,281   | 11,571         | 115,561        | -                | 124,160         | 2,460,628          |
| 富 田 林 市   | 48,035,332    | 13,513,271    | 210,275    | 101,938            | 8,545,754   | 14,039         | 139,897        | -                | 149,876         | 2,439,031          |
| 寝 屋 川 市   | 106,983,407   | 29,439,779    | 349,174    | 205,445            | 16,635,687  | 26,655         | 266,445        | -                | 286,604         | 5,071,007          |
| 河 内 長 野 市 | 41,471,284    | 11,895,790    | 252,999    | 76,974             | 8,612,148   | 12,298         | 122,435        | -                | 131,014         | 2,208,605          |
| 松 原 市     | 51,501,572    | 15,007,032    | 188,707    | 128,781            | 10,089,768  | 12,806         | 128,080        | -                | 137,854         | 2,647,347          |
| 大 東 市     | 53,731,734    | 16,952,033    | 197,080    | 110,719            | 6,857,502   | 13,731         | 137,272        | -                | 147,672         | 2,779,788          |
| 和 泉 市     | 72,999,646    | 24,644,363    | 348,968    | 243,862            | 10,311,036  | 22,725         | 227,169        | -                | 244,364         | 4,116,011          |
| 箕 面 市     | 78,705,318    | 25,721,162    | 278,542    | 158,599            | 2,792,113   | 24,276         | 242,412        | -                | 260,413         | 3,051,831          |
| 柏 原 市     | 28,577,451    | 8,957,420     | 127,047    | 62,801             | 5,898,672   | 8,173          | 81,605         | -                | 87,644          | 1,555,255          |
| 羽 曳 野 市   | 44,614,676    | 13,208,530    | 195,294    | 132,278            | 9,515,769   | 12,377         | 123,537        | -                | 132,626         | 2,425,270          |
| 門 真 市     | 68,246,154    | 18,432,528    | 190,620    | 104,885            | 8,639,418   | 12,967         | 129,550        | -                | 139,257         | 2,975,759          |
| 摂 津 市     | 45,251,885    | 18,791,033    | 160,819    | 120,798            | 1,258,419   | 11,155         | 111,821        | -                | 120,707         | 2,191,753          |
| 高 石 市     | 26,257,862    | 10,454,032    | 121,326    | 67,420             | 2,646,478   | 7,562          | 75,574         | -                | 81,251          | 1,260,707          |
| 藤 井 寺 市   | 25,995,883    | 8,515,060     | 107,119    | 56,303             | 5,284,768   | 8,166          | 81,623         | -                | 87,792          | 1,435,037          |
| 東 大 阪 市   | 229,888,528   | 80,268,724    | 811,813    | 512,222            | 25,442,556  | 59,488         | 592,871        | -                | 635,350         | 11,899,279         |
| 泉 南 市     | 28,331,143    | 9,064,473     | 160,626    | 52,597             | 4,176,121   | 5,460          | 54,433         | -                | 58,343          | 1,389,323          |
| 四 條 畷 市   | 23,847,213    | 7,102,388     | 104,976    | 62,385             | 5,179,487   | 6,743          | 67,402         | -                | 72,481          | 1,213,891          |
| 交 野 市     | 31,557,307    | 10,495,526    | 139,194    | 104,163            | 4,607,119   | 10,337         | 103,158        | -                | 110,712         | 1,620,953          |
| 大 阪 狭 山 市 | 23,776,983    | 7,667,415     | 113,368    | 85,073             | 4,205,258   | 8,351          | 83,449         | -                | 89,716          | 1,319,921          |
| 阪 南 市     | 20,016,699    | 5,495,014     | 116,340    | 36,773             | 5,181,057   | 5,580          | 55,682         | -                | 59,752          | 1,103,219          |
| 島 本 町     | 14,034,545    | 5,439,839     | 58,552     | 46,884             | 2,287,668   | 4,277          | 42,825         | -                | 46,143          | 666,767            |
| 豊 能 町     | 7,938,573     | 1,687,608     | 59,788     | 18,660             | 3,071,146   | 2,297          | 22,825         | -                | 24,359          | 374,956            |
| 能 勢 町     | 5,815,953     | 1,071,214     | 63,386     | 2,266              | 2,606,675   | 887            | 8,837          | -                | 9,444           | 208,588            |
| 忠 岡 町     | 8,739,824     | 2,442,793     | 32,884     | 16,425             | 2,128,772   | 1,756          | 17,569         | -                | 18,901          | 382,284            |
| 熊 取 町     | 17,931,058    | 4,284,288     | 91,693     | 61,414             | 3,720,937   | 5,143          | 51,248         | -                | 54,888          | 934,250            |
| 田 尻 町     | 6,094,400     | 3,866,582     | 58,015     | 10,090             | 4,817       | 969            | 9,682          | -                | 10,387          | 239,268            |
| 岬 町       | 8,457,381     | 1,841,403     | 49,703     | 10,911             | 2,489,269   | 1,510          | 15,075         | -                | 16,178          | 319,794            |
| 太 子 町     | 6,370,183     | 1,387,695     | 34,481     | 10,372             | 1,944,871   | 1,526          | 15,235         | -                | 16,345          | 279,920            |
| 河 南 町     | 7,108,452     | 1,507,516     | 48,928     | 13,309             | 2,510,374   | 1,697          | 16,924         | -                | 18,137          | 352,480            |
| 千 早 赤 阪 村 | 4,063,880     | 465,421       | 30,724     | 1,786              | 1,881,508   | 458            | 4,579          | -                | 4,913           | 112,088            |

資料 大阪府総務部市町村局行政課「自治大阪」

15-9

## 市 町 村 別

| 市町村         |     |  | 歳             |                |              |                  |              |                 |              |            |            |
|-------------|-----|--|---------------|----------------|--------------|------------------|--------------|-----------------|--------------|------------|------------|
|             |     |  | 自動車取得税<br>交付金 | ゴルフ場<br>利用税交付金 | 軽油引取税<br>交付金 | 自動車税環境<br>性能割交付金 | 法人事業税<br>交付金 | 交通安全対策<br>特別交付金 | 分担金及び<br>負担金 | 使用料        | 手数料        |
|             |     |  | 千円            |                |              |                  |              |                 |              |            |            |
| 令和元年度       |     |  | 4,857,308     | 944,820        | 17,998,162   | 1,660,912        | -            | 1,675,508       | 24,059,517   | 90,051,391 | 18,698,519 |
| 2           |     |  | 408           | 868,857        | 16,879,061   | 3,279,789        | 15,934,439   | 1,859,182       | 19,133,365   | 84,173,170 | 17,419,065 |
| 3           |     |  | -             | 1,023,956      | 17,220,842   | 3,816,958        | 28,231,344   | 1,788,285       | 19,550,463   | 85,146,332 | 17,509,979 |
| 4           |     |  | 123,550       | 1,001,206      | 16,728,760   | 4,364,769        | 31,789,537   | 1,616,584       | 21,173,483   | 85,887,747 | 17,623,842 |
| 令和5年度       |     |  | 223,657       | 1,000,572      | 18,101,048   | 5,309,152        | 31,951,052   | 1,462,994       | 21,330,239   | 87,025,281 | 17,822,509 |
| 大 阪 市       | 地 域 |  | 85,123        | -              | 12,010,944   | 2,161,176        | 16,056,440   | 652,011         | 5,450,321    | 60,158,610 | 7,814,266  |
| 三 島 能       | 地 域 |  | 23,660        | 185,910        | -            | 520,038          | 3,026,997    | 112,665         | 2,710,782    | 5,877,174  | 1,703,040  |
| 北 河 内       | 地 域 |  | 14,434        | 104,852        | -            | 317,198          | 1,573,611    | 67,264          | 1,958,241    | 3,240,537  | 913,543    |
| 中 河 内       | 地 域 |  | 22,173        | 205,413        | -            | 487,287          | 2,763,603    | 129,845         | 2,324,860    | 4,840,120  | 1,856,515  |
| 南 河 内       | 地 域 |  | 16,645        | -              | -            | 365,819          | 2,637,773    | 96,110          | 2,628,202    | 3,228,660  | 864,120    |
| 泉 北 地       | 域   |  | 13,895        | 143,798        | -            | 305,327          | 1,316,548    | 68,650          | 1,522,395    | 2,299,473  | 1,112,038  |
| 泉 南 地       | 域   |  | 34,188        | 170,550        | 6,090,104    | 854,799          | 3,084,637    | 267,172         | 3,433,954    | 4,921,067  | 2,480,253  |
|             |     |  | 13,539        | 190,049        | -            | 297,508          | 1,491,443    | 69,277          | 1,301,484    | 2,459,640  | 1,078,733  |
| 大 阪 市       |     |  | 85,123        | -              | 12,010,944   | 2,161,176        | 16,056,440   | 652,011         | 5,450,321    | 60,158,610 | 7,814,266  |
| 堺 市         |     |  | 26,880        | 137,527        | 6,090,104    | 694,180          | 2,278,837    | 223,227         | 3,278,658    | 3,552,869  | 1,894,561  |
| 岸 和 田 市     |     |  | 4,457         | 40,577         | -            | 97,946           | 490,357      | 22,810          | 898,392      | 887,214    | 353,437    |
| 豊 中 市       |     |  | 7,575         | -              | -            | 166,476          | 943,700      | 38,979          | 1,045,529    | 1,710,606  | 304,597    |
| 池 田 市       |     |  | 2,151         | 70,465         | -            | 47,267           | 280,202      | 10,290          | 126,599      | 746,376    | 253,793    |
| 吹 田 市       |     |  | 7,214         | -              | -            | 158,594          | 1,086,047    | 33,305          | 837,190      | 2,220,026  | 532,104    |
| 大 槻 市       |     |  | 1,618         | -              | -            | 35,560           | 201,939      | 10,838          | 24,139       | 242,090    | 120,691    |
| 高 槻 市       |     |  | 7,445         | 46,758         | -            | 163,627          | 765,048      | 33,784          | 981,739      | 1,782,727  | 449,513    |
| 具 塚 市       |     |  | 2,137         | -              | -            | 46,973           | 219,475      | 11,615          | 41,041       | 348,372    | 116,408    |
| 守 口 市       |     |  | 2,651         | -              | -            | 58,255           | 382,926      | 15,510          | 847,437      | 568,782    | 243,937    |
| 枚 方 市       |     |  | 7,779         | 79,940         | -            | 170,962          | 868,140      | 44,941          | 535,634      | 1,738,531  | 509,163    |
| 茨 木 市       |     |  | 6,364         | 94,376         | -            | 139,851          | 769,923      | 31,874          | 307,308      | 1,304,161  | 638,913    |
| 八 尾 市       |     |  | 5,394         | -              | -            | 118,542          | 786,968      | 28,639          | 729,383      | 1,042,464  | 498,163    |
| 泉 佐 野 市     |     |  | 2,144         | 47,811         | -            | 47,112           | 374,838      | 13,976          | 270,010      | 591,431    | 249,598    |
| 富 田 林 市     |     |  | 2,537         | 46,521         | -            | 55,743           | 252,943      | 12,368          | 838,614      | 583,299    | 338,630    |
| 寝 屋 川 市     |     |  | 4,166         | -              | -            | 91,556           | 468,584      | 28,342          | 339,852      | 457,132    | 289,677    |
| 河 内 長 野 市   |     |  | 2,875         | 21,794         | -            | 63,174           | 187,804      | 11,563          | 157,986      | 351,792    | 309,306    |
| 松 原 市       |     |  | 2,256         | -              | -            | 49,570           | 273,294      | 14,112          | 199,561      | 336,134    | 229,988    |
| 大 東 市       |     |  | 2,361         | 20,233         | -            | 51,893           | 338,011      | 11,651          | 78,315       | 713,000    | 411,680    |
| 和 泉 市       |     |  | 4,133         | 33,023         | -            | 90,833           | 421,631      | 23,986          | 129,149      | 865,000    | 371,185    |
| 箕 面 市       |     |  | 3,363         | 1,947          | -            | 73,907           | 305,086      | 14,623          | 723,096      | 699,733    | 310,044    |
| 柏 原 市       |     |  | 1,526         | -              | -            | 33,545           | 163,938      | 7,723           | 307,244      | 271,405    | 32,392     |
| 羽 曳 野 市     |     |  | 2,349         | -              | -            | 51,628           | 237,875      | 12,367          | 89,193       | 419,142    | 61,121     |
| 門 真 市       |     |  | 2,283         | -              | -            | 50,173           | 453,255      | 13,706          | 198,515      | 918,044    | 232,656    |
| 摂 津 市       |     |  | 1,944         | 1,756          | -            | 42,729           | 350,692      | 11,391          | 511,523      | 385,060    | 47,413     |
| 高 石 市       |     |  | 1,158         | -              | -            | 25,452           | 136,680      | 6,686           | 1,435        | 201,808    | 54,400     |
| 藤 井 寺 市     |     |  | 1,288         | -              | -            | 28,298           | 150,413      | 7,083           | 96,375       | 310,006    | 39,186     |
| 東 大 阪 市     |     |  | 9,725         | -              | -            | 213,732          | 1,686,867    | 59,748          | 1,591,575    | 1,914,791  | 333,565    |
| 泉 南 市       |     |  | 1,511         | 37,978         | -            | 33,201           | 166,158      | 7,358           | 46,082       | 187,750    | 140,916    |
| 四 條 畷 市     |     |  | 1,265         | 31,627         | -            | 27,796           | 117,864      | 5,566           | 238,312      | 162,108    | 60,057     |
| 交 野 市       |     |  | 1,668         | 73,613         | -            | 36,652           | 134,823      | 10,129          | 86,795       | 282,523    | 109,345    |
| 大 阪 狭 山 市   |     |  | 1,375         | -              | -            | 30,218           | 142,360      | 7,153           | 101,274      | 180,339    | 38,525     |
|             |     |  | 1,391         | 937            | -            | 30,568           | 89,191       | 5,655           | 2,552        | 108,018    | 82,230     |
| 島 本 町       |     |  | 693           | 43,020         | -            | 15,237           | 55,287       | 2,311           | 73,022       | 185,200    | 35,097     |
| 豊 能 町       |     |  | 692           | 7,659          | -            | 15,205           | 20,417       | 2,223           | 45,787       | 40,482     | 11,914     |
| 能 勢 岡 町     |     |  | 653           | 24,781         | -            | 14,343           | 24,206       | 1,149           | 17,230       | 43,340     | 33,196     |
| 忠 岡 町       |     |  | 399           | -              | -            | 8,774            | 45,550       | 2,435           | 573          | 59,300     | 39,416     |
| 熊 取 町       |     |  | 1,111         | 11,561         | -            | 24,407           | 71,085       | 5,106           | 27,714       | 177,801    | 91,826     |
| 田 尻 町       |     |  | 214           | -              | -            | 4,698            | 54,449       | 986             | -            | 73,224     | 27,139     |
| 岬 子 町       |     |  | 574           | 51,185         | -            | 12,603           | 25,890       | 1,771           | 15,693       | 85,830     | 17,179     |
| 太 子 町       |     |  | 419           | 15,359         | -            | 9,201            | 22,556       | 1,631           | 34,976       | 39,394     | 25,119     |
| 河 千 早 赤 阪 村 |     |  | 573           | 42,608         | -            | 12,601           | 37,147       | 1,779           | 2,614        | 65,845     | 57,717     |
|             |     |  | 223           | 17,516         | -            | 4,894            | 12,156       | 594             | 1,802        | 13,522     | 12,446     |

## 普通会計決算額(続)

| 入             |             |            |            |              |              |            |            |             |             |
|---------------|-------------|------------|------------|--------------|--------------|------------|------------|-------------|-------------|
| 国庫支出金         | 府支出金        | 財産収入       | 寄附金        | うち<br>ふるさと納税 | 国 有<br>提供施設等 | 繰入金        | 繰越金        | 諸収入         | 地方債         |
| 939,138,016   | 260,570,231 | 52,503,810 | 27,244,185 | 25,246,635   | 281,403      | 72,413,117 | 37,874,731 | 185,736,439 | 288,241,570 |
| 2,020,111,148 | 301,279,106 | 42,682,707 | 16,042,383 | 12,530,707   | 281,403      | 57,906,600 | 47,233,286 | 104,280,917 | 301,518,414 |
| 1,410,536,680 | 295,229,598 | 42,330,592 | 27,935,171 | 24,998,274   | 277,651      | 45,149,395 | 71,809,842 | 115,280,074 | 332,009,208 |
| 1,300,569,749 | 314,813,624 | 50,475,068 | 33,800,849 | 30,898,408   | 284,339      | 72,927,052 | 99,907,895 | 120,135,546 | 234,939,866 |
| 1,266,257,652 | 311,491,921 | 66,965,901 | 38,521,769 | 36,074,326   | 284,170      | 84,923,313 | 84,786,598 | 118,260,015 | 250,177,815 |
| 554,971,775   | 103,218,411 | 51,895,886 | 1,433,894  | 241,605      | -            | 7,401,890  | 31,498,047 | 63,634,923  | 112,032,500 |
| 111,317,238   | 37,529,235  | 631,353    | 2,781,358  | 2,638,470    | -            | 13,552,859 | 8,783,233  | 12,795,087  | 23,789,603  |
| 73,150,577    | 21,699,068  | 3,858,142  | 890,683    | 846,898      | -            | 9,949,454  | 11,889,092 | 11,633,090  | 13,030,898  |
| 141,305,939   | 41,080,085  | 4,581,561  | 4,676,467  | 4,547,723    | -            | 11,450,725 | 8,004,988  | 7,670,959   | 33,453,118  |
| 106,134,427   | 28,647,945  | 1,534,945  | 2,531,172  | 2,379,410    | 59,034       | 6,142,747  | 5,932,448  | 4,570,633   | 14,205,707  |
| 61,537,758    | 20,279,943  | 754,038    | 1,679,619  | 1,380,178    | -            | 3,715,158  | 3,843,301  | 3,246,194   | 8,778,004   |
| 158,861,073   | 39,529,977  | 2,859,979  | 3,501,196  | 3,351,181    | 225,136      | 10,616,469 | 11,223,206 | 9,040,919   | 33,573,359  |
| 58,978,865    | 19,507,257  | 849,997    | 21,027,380 | 20,688,861   | -            | 22,094,011 | 3,612,283  | 5,668,210   | 11,314,626  |
| 554,971,775   | 103,218,411 | 51,895,886 | 1,433,894  | 241,605      | -            | 7,401,890  | 31,498,047 | 63,634,923  | 112,032,500 |
| 122,869,095   | 28,477,109  | 1,987,975  | 1,667,359  | 1,554,088    | 9,637        | 7,904,575  | 8,839,814  | 6,905,231   | 25,546,500  |
| 23,057,186    | 6,870,409   | 369,399    | 644,379    | 536,608      | -            | 1,590,591  | 859,369    | 1,599,759   | 3,207,800   |
| 45,199,463    | 13,016,569  | 1,176,760  | 350,705    | 322,468      | -            | 5,395,605  | 6,698,513  | 3,689,175   | 6,571,516   |
| 8,961,480     | 3,219,696   | 55,784     | 214,506    | 212,459      | -            | 1,111,199  | 132,673    | 1,015,176   | 1,029,700   |
| 37,177,979    | 11,489,714  | 166,698    | 1,471,363  | 1,457,419    | -            | 4,740,441  | 3,828,121  | 3,643,834   | 9,839,900   |
| 9,255,065     | 2,487,890   | 486,027    | 694,611    | 673,709      | -            | 1,493,290  | 523,085    | 978,054     | 3,745,903   |
| 36,484,651    | 11,578,207  | 292,641    | 729,358    | 681,479      | -            | 142,799    | 1,698,711  | 4,235,110   | 2,779,800   |
| 8,625,776     | 2,890,686   | 31,102     | 603,129    | 560,679      | -            | 695,203    | 487,659    | 831,307     | 1,911,251   |
| 21,812,947    | 5,546,401   | 948,083    | 162,069    | 118,224      | -            | 131,174    | 410,004    | 1,213,144   | 3,920,771   |
| 44,760,684    | 13,722,277  | 243,948    | 262,132    | 224,416      | -            | 4,296,299  | 3,275,895  | 2,313,427   | 12,496,492  |
| 25,663,464    | 8,863,785   | 134,205    | 166,980    | 137,427      | -            | 5,319,965  | 2,321,800  | 3,945,045   | 8,300,800   |
| 35,089,744    | 9,477,555   | 519,130    | 1,739,802  | 1,645,228    | 59,034       | 1,058,875  | 403,602    | 1,449,654   | 5,124,379   |
| 11,257,264    | 3,527,112   | 229,046    | 17,676,493 | 17,514,090   | -            | 16,358,764 | 502,307    | 2,386,206   | 2,895,600   |
| 11,499,097    | 3,712,838   | 60,306     | 119,072    | 116,356      | -            | 945,097    | 1,170,487  | 1,592,099   | 1,691,600   |
| 29,757,873    | 9,055,069   | 137,652    | 149,374    | 134,619      | -            | 2,767,630  | 1,273,790  | 1,628,114   | 8,253,800   |
| 10,029,652    | 3,373,855   | 270,674    | 533,458    | 321,684      | -            | 318,684    | 151,676    | 357,028     | 2,017,700   |
| 13,958,487    | 4,276,975   | 298,892    | 311,233    | 246,327      | -            | 40,579     | 1,014,839  | 274,377     | 1,880,900   |
| 11,740,620    | 3,956,972   | 94,572     | 2,560,953  | 2,559,674    | -            | 2,047,409  | 1,276,036  | 837,846     | 2,394,385   |
| 19,425,471    | 5,687,953   | 274,526    | 904,946    | 904,946      | 215,499      | 793,726    | 498,137    | 501,136     | 2,600,814   |
| 17,460,566    | 4,548,341   | 2,569,723  | 236,394    | 225,394      | -            | 3,125,775  | 4,365,069  | 6,760,008   | 4,978,295   |
| 5,956,554     | 2,041,723   | 45,714     | 294,446    | 265,623      | -            | 731,972    | 878,999    | 428,725     | 602,928     |
| 11,737,033    | 3,500,322   | 18,255     | 144,517    | 137,577      | -            | 1,061,511  | 123,204    | 303,378     | 1,107,100   |
| 20,957,255    | 4,362,002   | 2,693,359  | 1,491,515  | 1,483,120    | -            | 1,313,599  | 283,002    | 485,476     | 4,166,330   |
| 9,394,803     | 4,587,468   | 30,761     | 64,923     | 18,148       | -            | 3,171,836  | 845,850    | 752,071     | 2,285,160   |
| 6,149,397     | 2,325,933   | 69,460     | 41,732     | 26,946       | -            | 298,913    | 940,550    | 414,008     | 875,900     |
| 6,381,771     | 1,948,452   | 20,356     | 186,045    | 179,099      | -            | 448,369    | 205,342    | 174,231     | 422,800     |
| 65,088,129    | 17,128,667  | 970,101    | 496,924    | 468,559      | -            | 4,351,900  | 4,649,847  | 2,692,254   | 8,478,400   |
| 6,400,019     | 2,238,765   | 29,867     | 1,127,604  | 1,125,747    | -            | 1,135,432  | 592,785    | 278,437     | 945,904     |
| 5,283,322     | 2,032,951   | 34,003     | 38,546     | 16,575       | -            | 335,372    | 853,085    | 303,186     | 512,400     |
| 6,993,238     | 2,404,413   | 429,944    | 11,878     | 11,095       | -            | 559,242    | 633,176    | 889,766     | 1,708,940   |
| 5,466,504     | 2,087,098   | 19,731     | 17,461     | 16,811       | -            | 423,074    | 767,613    | 185,007     | 736,700     |
| 4,014,331     | 1,673,771   | 124,154    | 266,752    | 246,806      | -            | 524,247    | 294,578    | 116,105     | 628,802     |
| 2,596,341     | 1,010,061   | 7,048      | 348,734    | 343,997      | -            | 177,818    | 88,751     | 219,027     | 583,943     |
| 987,929       | 502,816     | 7,378      | 13,721     | 13,721       | -            | 228,115    | 478,741    | 83,864      | 229,991     |
| 541,139       | 411,646     | 48,497     | 75,357     | 72,856       | -            | 88,760     | 214,096    | 84,867      | 221,396     |
| 1,162,045     | 551,092     | 41,991     | 192,548    | 191,492      | -            | 125,965    | 421,620    | 242,490     | 804,242     |
| 3,539,240     | 1,422,989   | 17,709     | 433,750    | 432,729      | -            | 1,189,323  | 149,912    | 217,863     | 1,345,800   |
| 716,072       | 297,868     | 3,845      | 26,264     | 26,181       | -            | 11,626     | 603,342    | 74,863      | -           |
| 1,368,977     | 585,657     | 44,875     | 249,009    | 246,021      | -            | 588,825    | 122,331    | 163,670     | 379,469     |
| 944,733       | 552,003     | 57,678     | 330,228    | 324,929      | -            | 244,547    | 174,582    | 64,308      | 163,004     |
| 1,093,638     | 568,275     | 4,476      | 30,073     | 30,073       | -            | 110,962    | 150,361    | 226,218     | 234,200     |
| 426,843       | 260,125     | 3,670      | 7,532      | 7,322        | -            | 122,335    | 85,197     | 69,548      | 524,000     |



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市 町 村 別 普 通

| 市 町 村 | 歳             |            |               |               |             |           |             |
|-------|---------------|------------|---------------|---------------|-------------|-----------|-------------|
|       | 総 額           | 議 会 費      | 総 務 費         | 民 生 費         | 衛 生 費       | 労 働 費     | 農 林 水 産 業 費 |
| 千円    |               |            |               |               |             |           |             |
| 令和元年度 | 4,198,245,777 | 15,929,664 | 352,927,955   | 1,879,282,977 | 287,868,007 | 3,251,674 | 9,249,807   |
| 2     | 5,173,159,886 | 15,678,264 | 1,236,287,934 | 1,939,008,994 | 305,741,655 | 3,220,624 | 7,374,159   |
| 3     | 4,757,281,422 | 15,689,305 | 443,548,094   | 2,196,282,455 | 426,406,873 | 3,925,649 | 7,417,008   |
| 4     | 4,687,642,831 | 15,576,184 | 423,696,636   | 2,144,492,158 | 426,460,081 | 3,327,304 | 7,540,685   |
| 令和5年度 | 4,753,877,837 | 15,520,077 | 406,459,614   | 2,269,245,506 | 336,735,712 | 2,997,645 | 8,491,761   |
| 大阪市地域 | 1,951,351,019 | 2,172,981  | 118,026,393   | 894,900,563   | 105,595,653 | 229,036   | 101,721     |
| 島地域   | 472,666,822   | 2,236,791  | 46,968,794    | 224,125,127   | 42,996,529  | 516,016   | 1,615,909   |
| 三能地域  | 310,209,741   | 1,616,659  | 34,642,455    | 148,743,238   | 25,257,641  | 361,186   | 488,825     |
| 北河内地域 | 520,256,239   | 2,482,278  | 48,105,909    | 263,980,835   | 42,422,286  | 477,325   | 717,582     |
| 中河内地域 | 375,941,654   | 1,422,726  | 31,308,612    | 203,837,860   | 29,738,339  | 427,152   | 807,213     |
| 南河内地域 | 249,736,073   | 1,805,406  | 27,281,293    | 128,566,947   | 20,027,098  | 317,608   | 1,269,114   |
| 泉州北地域 | 589,324,246   | 2,172,927  | 46,472,845    | 284,777,027   | 45,659,423  | 423,751   | 1,422,366   |
| 泉州南地域 | 284,392,043   | 1,610,309  | 53,653,313    | 120,313,909   | 25,038,743  | 245,571   | 2,069,031   |
| 大阪府   | 1,951,351,019 | 2,172,981  | 118,026,393   | 894,900,563   | 105,595,653 | 229,036   | 101,721     |
| 堺市    | 443,302,743   | 1,176,140  | 31,745,643    | 215,737,836   | 32,961,931  | 312,949   | 955,201     |
| 岸和田市  | 85,007,317    | 387,949    | 6,075,392     | 44,632,953    | 8,198,205   | 46,055    | 813,700     |
| 豊中市   | 178,936,753   | 627,683    | 20,926,780    | 99,037,372    | 14,285,323  | 234,409   | 46,398      |
| 池田市   | 42,181,713    | 362,821    | 3,698,323     | 19,549,176    | 4,197,721   | 42,113    | 39,593      |
| 吹田市   | 162,039,022   | 720,071    | 12,135,903    | 76,299,126    | 15,897,894  | 296,073   | 65,157      |
| 泉州大津市 | 39,134,586    | 248,909    | 4,584,256     | 16,157,875    | 4,263,855   | 31,194    | 23,893      |
| 高槻市   | 134,961,546   | 617,856    | 11,290,214    | 69,708,504    | 12,295,575  | 79,597    | 856,151     |
| 貝塚市   | 36,812,112    | 240,333    | 3,927,535     | 17,752,268    | 4,167,791   | 32,363    | 244,500     |
| 守口市   | 71,823,083    | 377,281    | 5,280,636     | 41,207,768    | 6,148,452   | 19,329    | 38,297      |
| 枚方市   | 167,930,483   | 635,611    | 13,084,997    | 83,138,658    | 15,679,707  | 169,356   | 176,374     |
| 茨木市   | 117,524,734   | 492,366    | 15,781,900    | 52,412,470    | 9,983,629   | 95,827    | 463,925     |
| 八尾市   | 122,009,483   | 464,167    | 9,092,724     | 67,870,462    | 11,068,373  | 178,701   | 214,593     |
| 泉州佐野市 | 82,982,884    | 280,109    | 32,028,901    | 23,035,660    | 5,632,193   | 102,658   | 484,676     |
| 富田林市  | 47,560,683    | 311,360    | 4,462,242     | 25,761,039    | 4,855,222   | 25,072    | 248,298     |
| 寝屋川市  | 105,723,665   | 406,762    | 10,769,402    | 56,508,220    | 7,222,040   | 22,838    | 217,056     |
| 河内長野市 | 41,152,747    | 278,516    | 5,427,050     | 19,177,657    | 3,399,873   | 44,991    | 348,765     |
| 松原市   | 50,440,899    | 326,313    | 4,679,477     | 28,830,381    | 2,953,954   | 181,250   | 79,449      |
| 大東市   | 53,126,702    | 308,175    | 7,300,229     | 23,883,030    | 3,452,387   | 9,603     | 84,813      |
| 和泉市   | 72,276,768    | 397,241    | 6,154,499     | 37,811,787    | 5,586,504   | 54,867    | 405,766     |
| 箕面市   | 76,089,334    | 419,622    | 7,479,085     | 26,181,560    | 5,189,103   | 66,505    | 140,939     |
| 柏原市   | 28,521,567    | 243,963    | 3,168,900     | 13,557,090    | 2,377,001   | 43,594    | 89,402      |
| 羽曳野市  | 44,438,043    | 247,257    | 3,542,219     | 23,883,963    | 3,215,918   | 21,742    | 152,917     |
| 門真市   | 67,315,513    | 359,272    | 5,989,795     | 33,763,907    | 4,643,485   | 152,847   | 27,833      |
| 摂津市   | 44,186,031    | 279,329    | 5,505,305     | 19,521,447    | 3,708,109   | 44,519    | 141,475     |
| 高石市   | 25,978,091    | 225,615    | 2,302,817     | 11,946,879    | 2,149,605   | 16,958    | 19,288      |
| 藤井寺市  | 25,961,804    | 198,375    | 2,558,856     | 13,942,131    | 2,304,123   | 23,967    | 22,640      |
| 東大阪市  | 225,410,604   | 714,596    | 19,046,988    | 122,410,308   | 16,292,965  | 204,857   | 503,218     |
| 泉州大南市 | 28,271,544    | 203,175    | 4,371,325     | 13,759,749    | 2,043,589   | 13,400    | 177,143     |
| 四條畷市  | 23,366,261    | 183,769    | 2,493,555     | 11,617,716    | 2,288,871   | 86,727    | 57,444      |
| 交野市   | 30,970,532    | 211,408    | 3,187,295     | 13,861,536    | 2,987,344   | 16,625    | 115,765     |
| 大阪狭山市 | 23,254,611    | 184,141    | 2,880,908     | 11,240,113    | 1,837,522   | 20,386    | 182,143     |
| 大阪府南  | 19,692,608    | 195,264    | 2,599,980     | 9,248,553     | 1,952,168   | 45,157    | 106,003     |
| 島本町   | 13,955,489    | 127,169    | 2,255,472     | 6,183,580     | 1,111,322   | -         | 89,201      |
| 豊能町   | 7,362,274     | 107,342    | 1,341,444     | 2,482,474     | 880,402     | 6,132     | 117,817     |
| 能勢町   | 5,639,667     | 99,191     | 1,196,823     | 1,492,656     | 705,092     | 12,027    | 144,078     |
| 忠岡町   | 8,632,058     | 125,022    | 1,685,630     | 3,122,650     | 697,528     | 7,783     | 18,218      |
| 熊取町   | 17,629,395    | 116,521    | 2,039,227     | 6,994,976     | 1,865,550   | 679       | 97,181      |
| 田尻町   | 5,621,824     | 81,873     | 1,235,459     | 1,793,964     | 444,664     | 1,719     | 66,431      |
| 岬町    | 8,374,359     | 105,085    | 1,375,494     | 3,095,786     | 734,583     | 3,540     | 79,397      |
| 太子町   | 6,166,607     | 89,995     | 1,455,911     | 2,249,451     | 472,904     | -         | 57,459      |
| 河内南町  | 6,938,196     | 102,888    | 1,204,419     | 2,597,181     | 606,822     | 200       | 95,240      |
| 千早赤阪村 | 3,822,483     | 66,561     | 1,070,211     | 885,031       | 380,760     | -         | 82,203      |

## 会 計 決 算 額 (続)

| 出           |             |             |             |           |             |           |             |
|-------------|-------------|-------------|-------------|-----------|-------------|-----------|-------------|
| 商 工 費       | 土 木 費       | 消 防 費       | 教 育 費       | 災 害 復 旧 費 | 公 債 費       | 諸 支 出 金   | 前 年 度 繰 上 金 |
| 108,082,852 | 449,613,224 | 113,789,052 | 547,010,954 | 6,289,202 | 417,431,573 | 7,518,836 | -           |
| 101,290,435 | 446,526,573 | 115,489,441 | 603,400,787 | 1,617,226 | 392,205,318 | 5,318,476 | -           |
| 87,978,182  | 469,307,051 | 115,742,537 | 578,878,758 | 672,504   | 406,268,200 | 5,164,806 | -           |
| 69,735,314  | 490,207,812 | 117,572,696 | 584,287,597 | 547,175   | 399,088,205 | 5,110,984 | -           |
| 68,912,114  | 469,326,758 | 120,339,997 | 624,635,322 | 884,188   | 425,272,314 | 5,056,829 | -           |
| 40,002,657  | 224,656,912 | 39,145,073  | 295,053,894 | 42,900    | 227,551,658 | 3,871,578 | -           |
| 7,868,267   | 41,422,307  | 16,687,465  | 64,148,852  | 42,892    | 22,868,747  | 1,169,126 | -           |
| 1,942,960   | 31,552,822  | 9,256,175   | 35,061,387  | 51,217    | 21,234,568  | 608       | -           |
| 3,260,729   | 51,368,585  | 15,256,590  | 57,165,746  | 22,166    | 34,996,208  | -         | -           |
| 4,356,038   | 28,944,641  | 9,577,820   | 35,725,214  | 31,528    | 29,764,511  | -         | -           |
| 2,617,445   | 16,286,890  | 8,089,336   | 24,306,633  | 287,290   | 18,881,013  | -         | -           |
| 3,857,162   | 53,462,190  | 14,506,002  | 85,464,187  | 48,965    | 51,041,884  | 15,517    | -           |
| 5,006,856   | 21,632,411  | 7,821,536   | 27,709,409  | 357,230   | 18,933,725  | -         | -           |
| 40,002,657  | 224,656,912 | 39,145,073  | 295,053,894 | 42,900    | 227,551,658 | 3,871,578 | -           |
| 2,796,791   | 40,745,805  | 10,886,261  | 67,331,397  | 26,194    | 38,611,078  | 15,517    | -           |
| 691,193     | 6,906,146   | 2,192,412   | 9,260,658   | 159,103   | 5,643,551   | -         | -           |
| 1,076,465   | 10,457,098  | 4,799,996   | 18,581,679  | -         | 8,863,550   | -         | -           |
| 238,728     | 3,397,683   | 1,470,326   | 5,368,115   | -         | 3,817,114   | -         | -           |
| 1,357,584   | 15,850,818  | 8,756,235   | 23,963,675  | 15,902    | 6,680,584   | -         | -           |
| 268,929     | 3,886,309   | 736,083     | 6,369,367   | -         | 2,563,916   | -         | -           |
| 2,429,938   | 8,068,872   | 3,579,540   | 17,072,955  | -         | 7,793,218   | 1,169,126 | -           |
| 489,867     | 2,870,017   | 1,179,226   | 3,240,956   | -         | 2,667,256   | -         | -           |
| 807,181     | 4,428,917   | 2,330,369   | 6,451,125   | -         | 4,733,728   | -         | -           |
| 1,213,104   | 20,764,234  | 4,818,397   | 16,299,019  | 1,347     | 11,949,679  | -         | -           |
| 2,809,751   | 9,484,097   | 2,840,459   | 17,788,102  | 25,008    | 5,347,200   | -         | -           |
| 832,180     | 8,333,365   | 2,938,035   | 11,818,033  | 12,690    | 9,186,160   | -         | -           |
| 3,023,461   | 6,102,292   | 1,544,043   | 5,643,074   | 112       | 5,105,705   | -         | -           |
| 154,124     | 2,650,477   | 1,734,593   | 4,292,592   | 79,685    | 2,985,979   | -         | -           |
| 334,009     | 7,954,965   | 2,999,906   | 13,769,520  | -         | 5,518,947   | -         | -           |
| 409,552     | 3,047,676   | 1,280,217   | 4,550,561   | 131,368   | 3,056,521   | -         | -           |
| 744,197     | 3,786,672   | 1,193,147   | 3,832,087   | 6,463     | 3,827,509   | -         | -           |
| 146,415     | 5,603,145   | 1,443,712   | 7,085,393   | -         | 3,809,800   | -         | -           |
| 703,365     | 5,144,883   | 1,666,003   | 8,062,496   | 22,771    | 6,266,586   | -         | -           |
| 475,487     | 16,646,909  | 2,263,992   | 9,846,751   | 21,800    | 7,356,973   | 608       | -           |
| 408,646     | 2,816,925   | 959,499     | 2,730,995   | 12,558    | 2,112,994   | -         | -           |
| 458,270     | 2,584,315   | 1,347,253   | 4,958,367   | -         | 4,025,822   | -         | -           |
| 311,568     | 9,486,175   | 1,829,665   | 6,341,743   | -         | 4,409,223   | -         | -           |
| 1,027,305   | 7,151,486   | 1,083,913   | 3,831,795   | -         | 1,891,348   | -         | -           |
| 66,678      | 3,007,031   | 814,848     | 2,597,388   | -         | 2,830,984   | -         | -           |
| 408,118     | 1,789,022   | 865,425     | 2,158,272   | -         | 1,690,875   | -         | -           |
| 3,115,212   | 17,794,351  | 5,680,286   | 21,176,186  | 6,280     | 18,465,357  | -         | -           |
| 211,542     | 1,539,248   | 855,714     | 2,580,952   | 43,249    | 2,472,458   | -         | -           |
| 362,093     | 1,541,573   | 964,703     | 2,309,399   | 20,819    | 1,439,592   | -         | -           |
| 86,359      | 1,589,576   | 869,838     | 4,909,547   | -         | 3,135,239   | -         | -           |
| 192,301     | 1,410,085   | 878,857     | 2,538,856   | 4,824     | 1,884,475   | -         | -           |
| 105,370     | 1,112,189   | 825,615     | 2,097,687   | -         | 1,404,622   | -         | -           |
| 243,689     | 867,034     | 427,318     | 1,492,325   | 1,982     | 1,156,397   | -         | -           |
| 71,330      | 529,504     | 404,371     | 800,216     | 24,617    | 596,625     | -         | -           |
| 80,950      | 521,628     | 317,490     | 464,626     | 4,800     | 600,306     | -         | -           |
| 21,399      | 678,162     | 402,807     | 1,103,539   | -         | 769,320     | -         | -           |
| 219,999     | 1,115,974   | 587,400     | 3,646,327   | 55,913    | 889,648     | -         | -           |
| 112,533     | 884,091     | 300,766     | 654,588     | -         | 45,736      | -         | -           |
| 152,891     | 1,102,454   | 336,360     | 585,167     | 98,853    | 704,749     | -         | -           |
| 65,990      | 348,241     | 247,343     | 762,441     | 10,042    | 406,830     | -         | -           |
| 122,309     | 396,478     | 262,240     | 893,456     | 17,178    | 639,785     | -         | -           |
| 62,584      | 273,924     | 280,261     | 320,001     | 37,730    | 363,217     | -         | -           |

## 15-10

## ふ る さ

- 1) ふるさと納税受入額等の実績は、各年度（4月1日～翌年3月31日）決算見込の状況である。  
 2) 受入額及び受入件数については、地方団体が個人から受領した寄附金を計上している。

| 市 町 村     | 令和4年度     |                |           |                |         |               |    |     |                            |               |
|-----------|-----------|----------------|-----------|----------------|---------|---------------|----|-----|----------------------------|---------------|
|           | 寄 附 金 額   |                | 件 数       |                | 、 金 額   |               |    |     | ふるさと納税の<br>募集や受入等<br>に伴う費用 | 受入額に<br>占める割合 |
|           |           |                |           |                |         |               |    |     |                            |               |
|           | 件 数       | 金 額            | 件 数       | 金 額            | 件 数     | 金 額           | 件数 | 金 額 |                            |               |
|           | 件 円       |                |           |                |         |               |    |     | %                          |               |
| 大 阪 府     | 1,532     | 366,677,740    | 475       | 42,244,348     | 242     | 16,973,336    | -  | -   | 473,954                    | 0.13          |
| 大 阪 市 地 域 | 5,437     | 557,018,033    | 4,375     | 108,377,626    | 786     | 12,612,000    | -  | -   | 17,891,383                 | 3.21          |
| 三 島 地 域   | 78,212    | 2,077,155,016  | 77,870    | 1,966,300,918  | 22,053  | 508,822,765   | -  | -   | 837,839,748                | 40.34         |
| 豊 能 地 域   | 18,726    | 512,617,725    | 25,497    | 499,431,321    | 7,424   | 142,586,300   | -  | -   | 245,455,140                | 47.88         |
| 北 河 内 地 域 | 89,569    | 4,542,796,689  | 89,515    | 4,538,756,689  | 26,338  | 1,144,570,000 | -  | -   | 2,049,337,669              | 45.11         |
| 中 河 内 地 域 | 34,911    | 2,671,794,197  | 34,599    | 2,455,481,108  | 9,082   | 485,416,108   | -  | -   | 1,029,091,263              | 38.52         |
| 南 河 内 地 域 | 51,353    | 1,188,485,608  | 51,254    | 1,172,337,697  | 14,581  | 290,696,500   | -  | -   | 533,196,814                | 44.86         |
| 泉 北 地 域   | 70,651    | 2,712,163,635  | 70,353    | 2,689,786,143  | 18,182  | 484,313,558   | -  | -   | 1,232,117,812              | 45.43         |
| 泉 南 地 域   | 1,069,491 | 17,749,172,270 | 1,069,339 | 17,725,887,162 | 439,123 | 6,621,130,675 | -  | -   | 8,181,852,632              | 46.10         |
| 大 阪 市     | 5,437     | 557,018,033    | 4,375     | 108,377,626    | 786     | 12,612,000    | -  | -   | 17,891,383                 | 3.21          |
| 堺 市       | 17,742    | 1,157,415,066  | 17,487    | 1,138,154,574  | 4,311   | 139,928,022   | -  | -   | 527,679,288                | 45.59         |
| 岸 和 田 市   | 11,719    | 716,816,200    | 11,708    | 715,522,000    | 3,407   | 216,319,000   | -  | -   | 297,710,604                | 41.53         |
| 豊 中 市     | 7,451     | 163,197,193    | 7,150     | 157,866,393    | 2,532   | 49,141,300    | -  | -   | 77,315,639                 | 47.38         |
| 池 田 市     | 7,294     | 139,530,046    | 7,269     | 137,779,942    | 1,732   | 31,575,000    | -  | -   | 69,190,975                 | 49.59         |
| 吹 田 市     | 50,748    | 1,014,321,223  | 50,701    | 961,731,117    | 15,929  | 297,302,500   | -  | -   | 402,331,919                | 39.67         |
| 泉 大 津 市   | 17,576    | 661,423,376    | 17,575    | 661,403,376    | 4,478   | 138,963,536   | -  | -   | 297,826,462                | 45.03         |
| 高 槻 市     | 10,445    | 630,286,265    | 10,330    | 600,607,079    | 2,593   | 118,334,265   | -  | -   | 245,819,929                | 39.00         |
| 貝 塚 市     | 35,803    | 610,858,435    | 35,779    | 609,228,435    | 8,672   | 138,631,000   | -  | -   | 285,726,492                | 46.77         |
| 守 口 市     | 19,734    | 216,640,000    | 19,730    | 216,484,000    | 4,967   | 58,668,000    | -  | -   | 99,803,770                 | 46.07         |
| 枚 方 市     | 5,947     | 153,227,000    | 5,923     | 150,582,000    | 1,261   | 25,495,000    | -  | -   | 63,211,735                 | 41.25         |
| 茨 木 市     | 7,520     | 169,957,961    | 7,342     | 141,413,155    | 1,521   | 32,343,000    | -  | -   | 62,845,840                 | 36.98         |
| 八 尾 市     | 21,869    | 1,958,160,500  | 21,638    | 1,742,883,000  | 5,887   | 381,247,000   | -  | -   | 700,038,402                | 35.75         |
| 泉 佐 野 市   | 923,581   | 13,771,905,130 | 923,474   | 13,762,230,127 | 398,172 | 5,816,048,275 | -  | -   | 6,336,477,941              | 46.01         |
| 富 田 林 市   | 3,945     | 72,634,056     | 3,935     | 72,079,056     | 825     | 14,476,000    | -  | -   | 32,692,464                 | 45.01         |
| 寝 屋 川 市   | 2,387     | 85,019,100     | 2,376     | 84,409,100     | 430     | 13,202,000    | -  | -   | 38,800,354                 | 45.64         |
| 河 内 長 野 市 | 12,401    | 388,766,626    | 12,382    | 387,058,000    | 4,601   | 136,861,000   | -  | -   | 172,043,051                | 44.25         |
| 松 原 市     | 14,038    | 123,584,300    | 14,005    | 116,798,300    | 4,157   | 35,170,000    | -  | -   | 60,917,879                 | 49.29         |
| 大 東 市     | 39,179    | 2,509,998,000  | 39,176    | 2,509,858,000  | 12,531  | 628,364,000   | -  | -   | 1,150,760,444              | 45.85         |
| 和 泉 市     | 26,441    | 669,274,693    | 26,400    | 666,677,693    | 7,064   | 138,771,000   | -  | -   | 301,200,659                | 45.00         |
| 箕 面 市     | 6,421     | 156,013,031    | 6,368     | 154,685,531    | 1,940   | 48,729,000    | -  | -   | 72,870,514                 | 46.71         |
| 柏 原 市     | 2,032     | 405,235,000    | 2,030     | 405,212,000    | 283     | 23,909,000    | -  | -   | 193,725,144                | 47.81         |
| 羽 曳 野 市   | 7,091     | 126,517,000    | 7,089     | 126,457,000    | 1,479   | 24,404,000    | -  | -   | 60,802,025                 | 48.06         |
| 門 真 市     | 20,958    | 1,552,108,589  | 20,956    | 1,552,073,589  | 6,871   | 414,710,000   | -  | -   | 687,238,350                | 44.28         |
| 摂 津 市     | 519       | 12,646,000     | 519       | 12,646,000     | 129     | 2,140,000     | -  | -   | 5,456,528                  | 43.15         |
| 高 石 市     | 1,176     | 16,752,500     | 1,176     | 16,752,500     | 194     | 2,400,000     | -  | -   | 8,296,889                  | 49.53         |
| 藤 井 寺 市   | 8,164     | 61,579,596     | 8,139     | 60,167,311     | 2,047   | 14,507,500    | -  | -   | 26,648,532                 | 43.27         |
| 東 大 阪 市   | 11,010    | 308,398,697    | 10,931    | 307,386,108    | 2,912   | 80,260,108    | -  | -   | 135,327,717                | 43.88         |
| 泉 南 市     | 80,191    | 855,829,705    | 80,186    | 855,223,800    | 25,820  | 264,857,000   | -  | -   | 408,127,274                | 47.69         |
| 四 條 畷 市   | 996       | 14,004,000     | 989       | 13,630,000     | 229     | 3,382,000     | -  | -   | 6,536,122                  | 46.67         |
| 交 野 市     | 368       | 11,800,000     | 365       | 11,720,000     | 49      | 749,000       | -  | -   | 2,986,894                  | 25.31         |
| 大 阪 狭 山 市 | 423       | 19,154,000     | 418       | 13,948,000     | 85      | 1,372,000     | -  | -   | 6,644,206                  | 34.69         |
| 阪 南 市     | 9,064     | 362,711,000    | 9,063     | 362,661,000    | 1,612   | 67,900,000    | -  | -   | 164,621,021                | 45.39         |
| 島 本 町     | 8,980     | 249,943,567    | 8,978     | 249,903,567    | 1,881   | 58,703,000    | -  | -   | 121,385,532                | 48.57         |
| 豊 能 町     | 465       | 16,383,455     | 321       | 11,605,455     | 128     | 3,682,000     | -  | -   | 7,228,143                  | 44.12         |
| 能 勢 町     | 4,389     | 37,494,000     | 4,389     | 37,494,000     | 1,092   | 9,459,000     | -  | -   | 18,849,869                 | 50.27         |
| 忠 岡 町     | 7,716     | 207,298,000    | 7,715     | 206,798,000    | 2,135   | 64,251,000    | -  | -   | 97,114,514                 | 46.85         |
| 熊 取 町     | 6,493     | 1,269,666,600  | 6,492     | 1,269,646,600  | 737     | 76,976,600    | -  | -   | 627,815,581                | 49.45         |
| 田 尻 町     | 1,469     | 46,073,200     | 1,467     | 36,073,200     | 374     | 10,255,800    | -  | -   | 16,826,490                 | 36.52         |
| 岬 町       | 1,171     | 115,312,000    | 1,170     | 115,302,000    | 329     | 30,143,000    | -  | -   | 44,547,229                 | 38.63         |
| 太 子 町     | 3,949     | 363,107,000    | 3,949     | 363,107,000    | 1,140   | 59,084,000    | -  | -   | 160,379,879                | 44.17         |
| 河 南 町     | 1,061     | 25,480,030     | 1,061     | 25,480,030     | 174     | 3,860,000     | -  | -   | 11,176,990                 | 43.87         |
| 千 早 赤 阪 村 | 281       | 7,663,000      | 276       | 7,243,000      | 73      | 962,000       | -  | -   | 1,891,788                  | 24.69         |

資料 総務省「ふるさと納税に関する現況調査結果」

## と 納 税

| 令和5年度     |                |           |                |         |               |                          |            |                |           |
|-----------|----------------|-----------|----------------|---------|---------------|--------------------------|------------|----------------|-----------|
| 寄 附       |                | 件 数       |                | 金 額     |               | うち市区町村外(都道府県外)からの寄附に係るもの |            | 受入額に占める費用      | 受入額に占める割合 |
|           |                |           |                |         |               |                          |            |                |           |
| 件 数       | 金 額            | 件 数       | 金 額            | 件 数     | 金 額           | 件 数                      | 金 額        |                |           |
| 件         | 円              |           |                |         |               |                          |            |                | %         |
| 1,219     | 159,821,855    | 396       | 59,620,146     | 193     | 8,859,079     | -                        | -          | 3,154,658      | 1.97      |
| 3,988     | 997,815,054    | 3,255     | 103,980,376    | 735     | 13,264,500    | 143                      | 11,199,706 | 53,896,961     | 5.40      |
| 106,134   | 2,633,156,438  | 105,754   | 2,584,833,952  | 33,474  | 759,372,700   | -                        | -          | 1,274,508,831  | 48.40     |
| 33,103    | 826,187,947    | 32,642    | 650,917,609    | 9,467   | 168,064,555   | 731                      | 17,197,832 | 311,019,583    | 37.65     |
| 71,615    | 4,578,039,581  | 71,576    | 4,564,442,986  | 21,627  | 1,121,774,501 | -                        | -          | 2,079,245,374  | 45.42     |
| 38,378    | 2,420,696,414  | 38,248    | 2,398,843,100  | 10,826  | 543,151,000   | -                        | -          | 1,041,142,058  | 43.01     |
| 60,018    | 1,351,113,621  | 59,866    | 1,340,690,697  | 17,031  | 343,177,500   | 3,080                    | 53,581,707 | 647,744,929    | 47.94     |
| 97,043    | 3,352,941,236  | 96,965    | 3,343,637,191  | 26,979  | 648,792,200   | 1,403                    | 28,989,936 | 1,593,781,555  | 47.53     |
| 1,324,890 | 20,699,033,651 | 1,324,689 | 20,692,099,634 | 589,299 | 8,748,437,867 | -                        | -          | 10,067,948,690 | 48.64     |
| 3,988     | 997,815,054    | 3,255     | 103,980,376    | 735     | 13,264,500    | 143                      | 11,199,706 | 53,896,961     | 5.40      |
| 31,302    | 1,554,088,116  | 31,258    | 1,546,792,452  | 8,465   | 225,232,600   | 1,403                    | 28,989,936 | 722,634,095    | 46.50     |
| 10,822    | 547,783,064    | 10,793    | 546,987,434    | 2,990   | 165,784,000   | -                        | -          | 249,006,396    | 45.46     |
| 8,695     | 322,465,341    | 8,443     | 203,383,511    | 2,731   | 48,204,511    | -                        | -          | 95,073,627     | 29.48     |
| 6,501     | 194,282,100    | 6,477     | 153,491,992    | 1,688   | 36,796,100    | -                        | -          | 76,381,929     | 39.31     |
| 72,042    | 1,457,930,957  | 72,004    | 1,455,805,257  | 25,009  | 494,922,700   | -                        | -          | 722,642,157    | 49.57     |
| 17,540    | 675,469,100    | 17,540    | 675,469,100    | 4,298   | 134,949,600   | -                        | -          | 313,982,356    | 46.48     |
| 14,037    | 677,817,857    | 13,948    | 637,229,071    | 3,754   | 144,166,000   | -                        | -          | 312,018,604    | 46.03     |
| 26,890    | 560,679,033    | 26,863    | 559,259,033    | 7,538   | 132,740,855   | -                        | -          | 274,203,819    | 48.91     |
| 8,102     | 148,988,501    | 8,101     | 148,888,501    | 1,987   | 39,817,501    | -                        | -          | 71,876,109     | 48.24     |
| 8,925     | 224,415,595    | 8,912     | 212,771,000    | 2,474   | 42,377,000    | -                        | -          | 95,257,283     | 42.45     |
| 8,394     | 135,262,698    | 8,148     | 130,804,698    | 2,013   | 32,416,000    | -                        | -          | 66,056,708     | 48.83     |
| 20,492    | 1,700,236,474  | 20,413    | 1,679,798,000  | 6,018   | 400,622,000   | -                        | -          | 693,876,278    | 40.81     |
| 1,174,877 | 17,514,090,327 | 1,174,738 | 17,510,023,440 | 539,379 | 7,908,282,085 | -                        | -          | 8,541,500,969  | 48.77     |
| 5,055     | 106,259,787    | 5,048     | 105,952,000    | 1,183   | 21,427,000    | -                        | -          | 51,020,366     | 48.01     |
| 2,826     | 134,619,101    | 2,811     | 133,928,101    | 490     | 19,224,000    | -                        | -          | 64,864,001     | 48.18     |
| 11,344    | 321,684,283    | 11,331    | 321,259,500    | 3,903   | 111,707,000   | -                        | -          | 175,594,096    | 54.59     |
| 21,296    | 243,965,707    | 21,210    | 239,383,703    | 6,007   | 56,982,000    | 3,080                    | 53,581,707 | 104,940,683    | 43.01     |
| 28,559    | 2,559,674,384  | 28,559    | 2,559,674,384  | 9,001   | 632,264,000   | -                        | -          | 1,156,158,170  | 45.17     |
| 38,867    | 904,946,020    | 38,834    | 903,437,639    | 11,646  | 222,649,000   | -                        | -          | 452,063,355    | 49.95     |
| 9,998     | 222,663,776    | 9,947     | 210,753,776    | 3,049   | 63,427,944    | 731                      | 17,197,832 | 100,628,358    | 45.19     |
| 2,150     | 266,004,040    | 2,147     | 265,413,000    | 312     | 16,716,000    | -                        | -          | 128,646,911    | 48.36     |
| 8,722     | 143,106,000    | 8,693     | 140,622,000    | 1,871   | 27,499,000    | -                        | -          | 70,601,043     | 49.33     |
| 21,750    | 1,483,120,000  | 21,747    | 1,483,077,000  | 7,312   | 381,764,000   | -                        | -          | 678,724,979    | 45.76     |
| 580       | 18,148,000     | 575       | 17,028,000     | 136     | 3,739,000     | -                        | -          | 8,473,359      | 46.69     |
| 1,952     | 26,946,000     | 1,952     | 26,946,000     | 525     | 6,791,000     | -                        | -          | 13,449,622     | 49.97     |
| 7,725     | 179,152,844    | 7,714     | 176,948,494    | 2,162   | 43,789,500    | -                        | -          | 80,026,935     | 44.67     |
| 15,736    | 454,455,900    | 15,688    | 453,632,100    | 4,496   | 125,813,000   | -                        | -          | 218,618,869    | 48.11     |
| 98,350    | 1,125,747,127  | 98,346    | 1,125,245,627  | 36,937  | 408,204,227   | -                        | -          | 544,596,368    | 48.38     |
| 901       | 16,127,000     | 898       | 15,107,000     | 236     | 4,111,000     | -                        | -          | 6,983,005      | 43.30     |
| 552       | 11,095,000     | 548       | 10,997,000     | 127     | 2,217,000     | -                        | -          | 5,381,827      | 48.51     |
| 486       | 16,811,000     | 484       | 16,611,000     | 105     | 2,666,000     | -                        | -          | 8,053,020      | 47.90     |
| 7,656     | 246,806,000    | 7,655     | 246,756,000    | 1,366   | 51,213,000    | -                        | -          | 121,651,886    | 49.29     |
| 11,081    | 343,996,926    | 11,079    | 343,966,926    | 2,562   | 84,129,000    | -                        | -          | 165,318,003    | 48.06     |
| 440       | 13,720,730     | 308       | 10,442,330     | 119     | 3,845,000     | -                        | -          | 6,010,632      | 43.81     |
| 7,469     | 73,056,000     | 7,467     | 72,846,000     | 1,880   | 15,791,000    | -                        | -          | 32,925,037     | 45.07     |
| 7,382     | 191,492,000    | 7,381     | 190,992,000    | 2,045   | 59,170,000    | -                        | -          | 91,652,127     | 47.86     |
| 2,832     | 432,629,000    | 2,831     | 432,529,000    | 353     | 30,582,000    | -                        | -          | 214,902,486    | 49.67     |
| 1,139     | 26,181,100     | 1,139     | 26,181,100     | 269     | 7,013,700     | -                        | -          | 13,048,353     | 49.84     |
| 2,324     | 245,118,000    | 2,324     | 245,118,000    | 467     | 44,618,000    | -                        | -          | 109,038,413    | 44.48     |
| 3,992     | 303,529,000    | 3,992     | 303,529,000    | 1,470   | 72,609,000    | -                        | -          | 141,250,037    | 46.54     |
| 1,053     | 29,073,000     | 1,052     | 29,063,000     | 248     | 5,400,000     | -                        | -          | 13,058,593     | 44.92     |
| 345       | 7,532,000      | 342       | 7,322,000      | 82      | 1,098,000     | -                        | -          | 3,200,156      | 42.49     |

## 15-11

## 府市町村、種類別公有財産保有高

1) 用地面積である。

| 市 町 村     | 総 面 積       | 行 政 財 産     |         |             |           |            |            |            |            |           |            | 普通財産<br>面 積 |
|-----------|-------------|-------------|---------|-------------|-----------|------------|------------|------------|------------|-----------|------------|-------------|
|           |             | 総 面 積       | 本 庁 舎   | その他の行政機関    |           | 公 共 用 財 産  |            |            |            | 山 林       | そ の 他      |             |
|           |             |             |         | 警 察<br>消防施設 | そ の 他     | 学 校        | 公営住宅       | 公 園        | そ の 他      |           |            |             |
| 令 和 元 年 度 | 170,495,215 | 151,533,319 | 596,649 | 929,255     | 2,445,846 | 29,037,790 | 18,863,764 | 42,389,250 | 28,270,624 | 1,293,926 | 27,706,216 | 18,961,897  |
| 2         | 179,154,870 | 155,523,108 | 604,280 | 930,046     | 2,424,133 | 29,041,048 | 18,660,203 | 43,801,877 | 27,897,462 | 4,268,183 | 27,895,876 | 23,631,763  |
| 3         | 178,669,947 | 155,404,003 | 595,745 | 930,166     | 2,417,986 | 28,982,040 | 18,566,969 | 43,943,485 | 27,702,030 | 4,265,278 | 28,000,305 | 23,265,944  |
| 4         | 178,472,275 | 155,181,961 | 601,888 | 929,546     | 2,444,588 | 28,936,664 | 18,438,890 | 44,053,570 | 27,534,365 | 4,265,077 | 27,977,373 | 23,290,314  |
| 令 和 5 年 度 | 178,237,999 | 154,844,411 | 602,471 | 937,691     | 2,457,320 | 28,875,980 | 18,379,679 | 44,122,616 | 27,251,560 | 4,215,549 | 28,001,545 | 23,393,587  |
| 大 阪 府     | 65,395,956  | 58,908,458  | 60,162  | 516,491     | 249,558   | 5,942,872  | 9,544,899  | 9,371,741  | 7,215,717  | 25,180    | 25,981,838 | 6,487,497   |
| 大 阪 市 地 域 | 29,591,734  | 24,264,100  | 13,086  | 152,580     | 603,874   | 4,566,705  | 6,230,955  | 7,244,298  | 5,452,602  | -         | -          | 5,327,634   |
| 三 島 地 域   | 11,730,999  | 11,294,889  | 61,201  | 55,162      | 325,355   | 3,346,081  | 157,579    | 4,939,658  | 2,188,581  | 105,160   | 116,112    | 436,110     |
| 豊 能 地 域   | 17,695,369  | 11,086,740  | 52,881  | 40,006      | 817,865   | 1,901,447  | 183,616    | 5,130,803  | 1,250,739  | 1,494,996 | 214,387    | 6,608,629   |
| 北 河 内 地 域 | 8,949,236   | 8,361,455   | 77,622  | 13,652      | 134,039   | 3,429,637  | 409,910    | 2,567,122  | 1,729,473  | -         | -          | 587,781     |
| 中 河 内 地 域 | 5,256,657   | 4,747,624   | 72,647  | 26,829      | 127,292   | 2,046,604  | 445,756    | 1,311,824  | 716,672    | -         | -          | 509,033     |
| 南 河 内 地 域 | 11,080,039  | 10,305,960  | 102,203 | 27,530      | 61,630    | 2,044,645  | 128,872    | 2,954,756  | 2,415,835  | 2,563,984 | 6,505      | 774,079     |
| 泉 北 地 域   | 15,990,478  | 15,237,325  | 69,152  | 89,341      | 107,578   | 3,750,161  | 841,306    | 7,848,232  | 2,531,555  | -         | -          | 753,153     |
| 泉 南 地 域   | 12,547,531  | 10,637,860  | 93,517  | 16,100      | 30,129    | 1,847,828  | 436,786    | 2,754,182  | 3,750,386  | 26,229    | 1,682,703  | 1,909,671   |
| 大 阪 市     | 29,591,734  | 24,264,100  | 13,086  | 152,580     | 603,874   | 4,566,705  | 6,230,955  | 7,244,298  | 5,452,602  | -         | -          | 5,327,634   |
| 堺 市       | 11,667,791  | 11,137,516  | 20,077  | 57,770      | 99,401    | 2,822,519  | 570,632    | 5,925,785  | 1,641,332  | -         | -          | 530,275     |
| 岸 和 田 市   | 3,138,954   | 2,894,888   | 6,926   | 5,658       | 18,733    | 543,045    | 101,004    | 528,227    | 1,365,172  | 26,229    | 299,894    | 244,066     |
| 豊 中 市     | 2,964,627   | 2,745,975   | 16,864  | 16,001      | 177,533   | 1,024,809  | 113,496    | 1,173,401  | 223,871    | -         | -          | 218,652     |
| 池 田 市     | 1,886,072   | 1,539,057   | 6,112   | 4,706       | 38,262    | 235,190    | 21,918     | 1,108,750  | 124,119    | -         | -          | 347,015     |
| 吹 田 市     | 3,495,445   | 3,355,300   | 16,743  | 14,622      | 56,024    | 953,163    | 65,899     | 1,800,650  | 448,199    | -         | -          | 140,145     |
| 泉 大 津 市   | 509,804     | 464,755     | 7,079   | 2,805       | 6,914     | 134,655    | 26,311     | 206,954    | 80,037     | -         | -          | 45,049      |
| 高 槻 市     | 4,121,621   | 3,965,403   | 17,703  | 25,075      | 172,937   | 1,233,889  | 38,207     | 1,499,416  | 891,155    | 87,021    | -          | 156,218     |
| 貝 塚 市     | 1,264,680   | 1,220,551   | 18,766  | 5,139       | 9,021     | 258,311    | 144,659    | 284,283    | 500,372    | -         | -          | 44,129      |
| 守 口 市     | 848,013     | 707,705     | 8,676   | -           | 14,455    | 304,602    | 31,585     | 260,611    | 87,776     | -         | -          | 140,308     |
| 枚 方 市     | 3,150,109   | 3,060,938   | 17,065  | 5,679       | 19,204    | 1,335,358  | 2,335      | 1,066,212  | 615,085    | -         | -          | 89,171      |
| 茨 木 市     | 3,128,748   | 3,047,153   | 11,670  | 9,937       | 70,276    | 833,354    | 21,832     | 1,416,213  | 683,871    | -         | -          | 81,595      |
| 八 尾 市     | 1,753,853   | 1,678,563   | 8,384   | 10,845      | 99,912    | 773,552    | 187,889    | 329,981    | 268,000    | -         | -          | 75,290      |
| 泉 佐 野 市   | 2,388,480   | 2,246,718   | 18,154  | -           | -         | 310,584    | 98,387     | 207,930    | 235,295    | -         | 1,376,368  | 141,762     |
| 富 田 林 市   | 1,543,303   | 1,499,672   | 8,923   | 6,071       | 7,926     | 468,745    | 45,915     | 587,557    | 374,535    | -         | -          | 43,631      |
| 寝 屋 川 市   | 1,396,253   | 1,339,534   | 14,215  | 5,368       | 61,391    | 646,506    | 54,144     | 318,705    | 239,205    | -         | -          | 56,719      |
| 河 内 長 野 市 | 5,187,528   | 5,067,126   | 20,448  | 13,126      | 19,867    | 465,217    | 24,273     | 1,468,373  | 502,828    | 2,552,994 | -          | 120,402     |
| 松 原 市     | 799,274     | 750,505     | 11,951  | 4,473       | 13,405    | 343,832    | 24,759     | 140,204    | 211,881    | -         | -          | 48,769      |
| 大 東 市     | 974,774     | 861,953     | 9,404   | 259         | 573       | 322,178    | 161,873    | 252,641    | 115,025    | -         | -          | 112,821     |
| 和 泉 市     | 3,093,423   | 3,049,202   | 17,637  | 24,597      | -         | 618,094    | 229,212    | 1,519,050  | 640,612    | -         | -          | 44,221      |
| 箕 面 市     | 5,443,055   | 5,296,071   | 15,796  | 11,965      | 153,380   | 434,325    | 31,866     | 2,704,544  | 730,363    | 1,213,832 | -          | 146,984     |
| 柏 原 市     | 638,154     | 576,549     | 8,242   | 841         | 5,306     | 259,731    | -          | 163,506    | 138,923    | -         | -          | 61,605      |
| 羽 曳 野 市   | 1,039,488   | 1,030,102   | 24,337  | -           | 998       | 326,151    | 31,440     | 208,865    | 438,311    | -         | -          | 9,386       |
| 門 真 市     | 884,741     | 806,173     | 16,028  | 258         | 21,972    | 334,176    | 152,258    | 145,593    | 135,888    | -         | -          | 78,568      |
| 摂 津 市     | 618,978     | 578,265     | 7,063   | 3,106       | 26,118    | 231,277    | 16,962     | 158,877    | 134,862    | -         | -          | 40,713      |
| 高 石 市     | 582,062     | 469,877     | 13,965  | 3,050       | 1,263     | 137,745    | 7,264      | 188,537    | 118,053    | -         | -          | 112,185     |
| 藤 井 寺 市   | 541,515     | 539,308     | 10,332  | -           | 13,900    | 150,355    | 2,485      | 89,089     | 273,147    | -         | -          | 2,207       |
| 東 大 阪 市   | 2,864,650   | 2,492,512   | 56,021  | 15,143      | 22,074    | 1,013,321  | 257,867    | 818,337    | 309,749    | -         | -          | 372,138     |
| 泉 南 市     | 897,815     | 854,584     | 10,017  | 793         | -         | 274,967    | 31,440     | 227,414    | 309,953    | -         | -          | 43,231      |
| 四 條 畷 市   | 758,059     | 654,026     | 9,623   | -           | 15,525    | 172,977    | 3,274      | 301,552    | 151,075    | -         | -          | 104,033     |
| 交 野 市     | 937,287     | 931,126     | 2,611   | 2,088       | 919       | 313,840    | 4,441      | 221,808    | 385,419    | -         | -          | 6,161       |
| 大 阪 狭 山 市 | 731,369     | 683,683     | 10,030  | 457         | 3,201     | 165,914    | -          | 322,134    | 181,947    | -         | -          | 47,686      |
| 阪 南 市     | 1,214,512   | 1,144,274   | 24,676  | 3,293       | -         | 229,862    | -          | 279,392    | 600,610    | -         | 6,441      | 70,238      |
| 島 本 町     | 366,207     | 348,768     | 8,022   | 2,422       | -         | 94,398     | 14,679     | 64,502     | 30,494     | 18,139    | 116,112    | 17,439      |
| 豊 能 町     | 1,661,685   | 907,454     | 1,799   | 4,072       | 2,646     | 112,785    | 4,398      | 144,108    | 142,095    | 281,164   | 214,387    | 754,231     |
| 能 勢 町     | 5,739,930   | 598,183     | 12,310  | 3,262       | 446,044   | 94,338     | 11,938     | -          | 30,291     | -         | -          | 5,141,747   |
| 忠 岡 町     | 137,398     | 115,975     | 10,394  | 1,119       | -         | 37,148     | 7,887      | 7,906      | 51,521     | -         | -          | 21,423      |
| 熊 取 町     | 1,999,860   | 750,442     | 8,533   | -           | -         | 138,964    | 11,175     | 191,096    | 400,674    | -         | -          | 1,249,418   |
| 田 尻 町     | 212,710     | 210,632     | 1,538   | 743         | 2,375     | 18,281     | 6,816      | -          | 180,879    | -         | -          | 2,078       |
| 岬 町       | 1,430,520   | 1,315,771   | 4,907   | 474         | -         | 73,814     | 43,305     | 1,035,840  | 157,431    | -         | -          | 114,749     |
| 太 子 町     | 221,259     | 199,770     | 8,099   | -           | -         | 37,992     | -          | 44,338     | 98,351     | 10,990    | -          | 21,489      |
| 河 南 町     | 894,277     | 426,017     | 5,267   | 2,120       | 2,333     | 63,062     | -          | 84,736     | 268,499    | -         | -          | 468,260     |
| 千 早 赤 阪 村 | 122,026     | 109,777     | 2,816   | 1,283       | -         | 23,377     | -          | 9,460      | 66,336     | -         | 6,505      | 12,249      |

資料 大阪府総務部市町村局行政課、大阪府財務部財産活用課

## 15-12 都道府県別普通会計決算額

1) 都道府県分のみで、政令都市・市町村は含まない。

| 都道府県   | 歳入         | うち         | うち             | うち         | 歳出         | うち        | うち         | うち         | うち        | うち        | うち         | うち        |
|--------|------------|------------|----------------|------------|------------|-----------|------------|------------|-----------|-----------|------------|-----------|
|        |            | 地方税        | 地方譲与税<br>地方交付税 | 国庫<br>支出金  |            | 民生費       | 農林<br>水産業費 | 商工費        | 土木費       | 警察費       | 教育費        | 公債費       |
|        | 百万円        |            |                |            |            |           |            |            |           |           |            |           |
| 平成30年度 | 50,372,813 | 20,620,136 | 10,799,943     | 5,678,893  | 48,957,281 | 7,792,663 | 2,350,739  | 3,083,844  | 5,554,274 | 3,301,161 | 9,997,607  | 6,805,396 |
| 令和元    | 50,913,965 | 20,703,561 | 10,816,091     | 5,925,150  | 49,339,047 | 8,182,863 | 2,437,571  | 3,031,447  | 5,904,410 | 3,358,735 | 10,180,964 | 6,646,472 |
| 2      | 61,894,101 | 20,524,577 | 10,678,051     | 12,349,303 | 59,706,319 | 9,729,722 | 2,506,096  | 8,510,236  | 6,295,509 | 3,321,602 | 10,195,316 | 6,617,559 |
| 3      | 68,324,335 | 22,203,878 | 12,209,299     | 16,175,634 | 66,324,162 | 9,339,762 | 2,439,035  | 12,107,641 | 6,310,533 | 3,294,879 | 10,268,475 | 7,041,012 |
| 令和4年度  | 63,735,722 | 23,130,385 | 11,840,708     | 12,670,324 | 61,739,544 | 9,283,979 | 2,448,231  | 7,733,824  | 6,127,817 | 3,330,522 | 10,048,888 | 6,794,705 |
| 北海道    | 3,094,655  | 757,894    | 766,964        | 755,256    | 3,058,480  | 417,952   | 270,585    | 457,940    | 334,411   | 129,360   | 420,215    | 379,675   |
| 青森県    | 798,601    | 182,089    | 254,493        | 183,892    | 770,616    | 117,856   | 57,782     | 77,360     | 91,833    | 30,581    | 135,702    | 105,972   |
| 岩手県    | 879,040    | 168,826    | 256,649        | 170,001    | 824,677    | 100,149   | 59,312     | 121,104    | 86,751    | 27,233    | 142,349    | 97,957    |
| 宮城県    | 1,134,876  | 351,328    | 203,435        | 240,797    | 1,097,821  | 148,537   | 58,607     | 148,531    | 96,241    | 52,553    | 182,718    | 115,332   |
| 秋田県    | 658,765    | 128,793    | 227,423        | 129,071    | 639,205    | 91,161    | 69,054     | 51,447     | 84,905    | 27,625    | 108,072    | 98,943    |
| 山形県    | 716,149    | 146,824    | 214,016        | 137,164    | 701,826    | 85,707    | 50,355     | 118,558    | 92,869    | 26,653    | 110,602    | 85,925    |
| 福島県    | 1,344,287  | 298,172    | 282,473        | 324,675    | 1,306,839  | 150,104   | 86,611     | 176,818    | 242,598   | 44,330    | 211,557    | 109,618   |
| 茨城県    | 1,340,774  | 475,095    | 262,981        | 271,939    | 1,309,534  | 203,670   | 49,462     | 154,249    | 144,527   | 61,158    | 270,929    | 145,312   |
| 栃木県    | 1,010,320  | 317,898    | 184,318        | 201,289    | 979,908    | 129,985   | 37,500     | 182,083    | 105,263   | 44,053    | 189,379    | 95,903    |
| 群馬県    | 992,573    | 313,467    | 190,070        | 211,554    | 945,817    | 136,967   | 32,868     | 177,850    | 80,723    | 42,961    | 172,335    | 97,504    |
| 埼玉県    | 2,285,623  | 1,020,723  | 390,216        | 456,797    | 2,237,200  | 417,471   | 22,722     | 89,402     | 165,858   | 147,728   | 476,823    | 293,484   |
| 千葉県    | 2,240,426  | 942,224    | 336,009        | 416,327    | 2,204,550  | 369,307   | 49,281     | 327,936    | 134,041   | 142,373   | 411,470    | 232,880   |
| 東京都    | 9,755,045  | 6,186,896  | 63,788         | 1,258,541  | 9,188,314  | 1,244,743 | 26,453     | 774,876    | 809,559   | 629,479   | 1,123,814  | 385,259   |
| 神奈川県   | 2,539,156  | 1,329,621  | 317,418        | 458,616    | 2,492,643  | 542,718   | 26,965     | 137,997    | 111,740   | 196,687   | 398,080    | 369,355   |
| 新潟県    | 1,193,391  | 318,980    | 308,361        | 243,618    | 1,166,079  | 142,497   | 84,704     | 177,622    | 157,549   | 50,964    | 169,136    | 164,277   |
| 富山県    | 643,087    | 170,733    | 170,498        | 110,097    | 614,213    | 72,220    | 45,497     | 99,465     | 78,254    | 24,678    | 100,355    | 90,636    |
| 石川県    | 649,453    | 185,191    | 166,014        | 149,537    | 623,878    | 85,432    | 39,737     | 81,150     | 85,244    | 24,629    | 104,137    | 85,487    |
| 福井県    | 554,078    | 145,214    | 156,824        | 120,442    | 535,947    | 62,089    | 34,078     | 58,282     | 78,548    | 22,484    | 97,768     | 74,411    |
| 山梨県    | 613,385    | 131,446    | 167,845        | 132,204    | 583,046    | 70,346    | 36,669     | 81,714     | 98,408    | 22,613    | 90,164     | 70,160    |
| 長野県    | 1,180,398  | 318,859    | 260,815        | 253,020    | 1,156,363  | 147,952   | 49,059     | 235,080    | 155,817   | 44,128    | 198,022    | 125,761   |
| 岐阜県    | 981,072    | 302,945    | 237,363        | 217,249    | 961,418    | 135,610   | 46,083     | 83,657     | 114,482   | 46,275    | 190,151    | 104,204   |
| 静岡県    | 1,384,632  | 582,859    | 256,017        | 298,942    | 1,359,232  | 218,310   | 63,071     | 67,740     | 137,734   | 80,490    | 250,266    | 193,737   |
| 愛知県    | 2,924,786  | 1,389,013  | 280,400        | 565,331    | 2,849,307  | 463,213   | 99,792     | 313,994    | 233,985   | 169,267   | 512,733    | 386,500   |
| 三重県    | 867,829    | 298,854    | 199,380        | 191,284    | 829,847    | 126,820   | 37,717     | 52,109     | 100,836   | 37,901    | 173,174    | 117,662   |
| 滋賀県    | 683,731    | 224,245    | 168,007        | 154,207    | 678,986    | 97,169    | 32,030     | 48,037     | 94,710    | 29,844    | 149,035    | 84,095    |
| 京都府    | 1,172,281  | 375,081    | 240,970        | 262,918    | 1,155,652  | 193,067   | 25,517     | 226,516    | 79,047    | 78,768    | 167,686    | 120,686   |
| 大阪府    | 3,942,613  | 1,455,219  | 482,184        | 860,264    | 3,895,344  | 678,134   | 13,499     | 889,005    | 193,975   | 265,657   | 553,794    | 400,608   |
| 兵庫県    | 2,683,182  | 805,043    | 457,583        | 437,132    | 2,648,173  | 394,751   | 91,473     | 563,341    | 206,967   | 137,684   | 377,155    | 345,413   |
| 奈良県    | 603,570    | 166,179    | 206,666        | 143,265    | 594,645    | 99,611    | 13,770     | 29,722     | 66,838    | 29,230    | 119,939    | 87,140    |
| 和歌山県   | 662,895    | 124,818    | 211,003        | 144,502    | 637,232    | 88,308    | 26,009     | 85,784     | 112,633   | 27,828    | 104,146    | 75,309    |
| 鳥取県    | 405,728    | 73,632     | 161,406        | 100,934    | 383,423    | 52,343    | 28,144     | 24,242     | 60,215    | 16,112    | 68,225     | 50,212    |
| 島根県    | 599,894    | 92,762     | 208,253        | 127,772    | 563,955    | 60,963    | 41,898     | 69,441     | 82,455    | 19,969    | 94,254     | 86,768    |
| 岡山県    | 802,009    | 275,034    | 215,304        | 145,506    | 788,998    | 127,613   | 72,564     | 33,863     | 76,979    | 46,989    | 142,767    | 99,194    |
| 広島県    | 1,221,699  | 408,278    | 256,570        | 254,673    | 1,193,715  | 187,647   | 38,260     | 130,970    | 133,121   | 63,497    | 185,698    | 149,013   |
| 山口県    | 776,772    | 202,727    | 218,171        | 152,688    | 747,765    | 100,516   | 39,758     | 96,801     | 80,313    | 36,661    | 131,509    | 87,399    |
| 徳島県    | 563,619    | 103,405    | 176,493        | 108,875    | 535,632    | 69,487    | 32,325     | 70,442     | 70,825    | 22,013    | 79,105     | 68,510    |
| 香川県    | 515,593    | 146,612    | 149,031        | 100,876    | 501,283    | 73,037    | 18,700     | 67,885     | 48,631    | 25,606    | 95,568     | 60,340    |
| 愛媛県    | 734,178    | 192,500    | 212,935        | 145,501    | 707,431    | 105,873   | 39,628     | 87,905     | 87,477    | 32,396    | 128,400    | 80,772    |
| 高知県    | 496,689    | 90,032     | 201,084        | 114,266    | 483,483    | 68,952    | 37,804     | 24,984     | 80,561    | 20,294    | 92,093     | 68,848    |
| 福岡県    | 2,277,786  | 734,299    | 394,755        | 434,893    | 2,203,057  | 380,099   | 59,037     | 381,856    | 181,756   | 130,049   | 317,874    | 297,130   |
| 佐賀県    | 613,699    | 118,994    | 175,889        | 122,856    | 595,781    | 72,263    | 38,877     | 103,838    | 67,762    | 21,076    | 123,688    | 62,052    |
| 長崎県    | 802,101    | 164,660    | 264,053        | 205,841    | 786,302    | 112,554   | 57,058     | 78,865     | 101,412   | 37,397    | 147,377    | 93,880    |
| 熊本県    | 1,028,620  | 224,737    | 268,998        | 263,530    | 978,345    | 147,567   | 67,148     | 117,631    | 113,157   | 39,864    | 134,984    | 105,301   |
| 大分県    | 736,303    | 155,940    | 211,560        | 166,915    | 699,397    | 95,501    | 55,005     | 97,576     | 102,938   | 26,020    | 115,774    | 78,177    |
| 宮崎県    | 722,275    | 143,712    | 219,911        | 162,662    | 690,519    | 96,236    | 56,676     | 80,923     | 82,904    | 26,148    | 115,145    | 80,180    |
| 鹿児島県   | 975,815    | 204,328    | 321,934        | 259,508    | 921,476    | 151,118   | 77,437     | 43,863     | 103,615   | 35,818    | 188,232    | 119,865   |
| 沖縄県    | 932,267    | 184,205    | 264,181        | 303,101    | 912,192    | 150,355   | 51,651     | 133,367    | 77,350    | 35,399    | 176,490    | 67,859    |

資料 総務省「地方財政統計年報」