

③ 費用構成

(千円・%)

| 事業主体名 | 人件費 | | 動力費 | | 修繕費 | | 薬品費 | | 支払利息 | | 減価償却費 | | 受水費 | | 委託料 | | その他 | | 合計 | |
|-----------------|-------------------|-------------|------------------|------------|------------------|------------|----------------|------------|------------------|------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|------------------|------------|--------------------|-------------|
| | | | | | | | | | | | | | | | | | | | | (総費用-受託工事費) |
| 大阪市 | 10,886,421 | 20.6 | 3,085,277 | 5.8 | 3,994,892 | 7.6 | 913,775 | 1.7 | 1,403,472 | 2.7 | 17,825,880 | 33.8 | 0 | 0.0 | 7,825,275 | 14.8 | 6,843,939 | 13.0 | 52,778,931 | |
| 北 | | | | | | | | | | | | | | | | | | | | |
| 能勢町 | 24,064 | 4.9 | 15,605 | 3.2 | 10,425 | 2.1 | 0 | 0.0 | 38,526 | 7.9 | 175,850 | 35.8 | 72,449 | 14.8 | 49,937 | 10.2 | 103,878 | 21.2 | 490,734 | |
| 大阪広域水道企業団(豊能) | 63,564 | 9.9 | 6,118 | 0.9 | 37,331 | 5.8 | 285 | 0.0 | 20,442 | 3.2 | 295,243 | 45.8 | 142,668 | 22.1 | 49,773 | 7.7 | 29,430 | 4.6 | 644,854 | |
| 池田市 | 342,637 | 15.7 | 122,432 | 5.6 | 39,480 | 1.8 | 18,981 | 0.9 | 97,003 | 4.4 | 914,392 | 41.8 | 40,106 | 1.8 | 0 | 0.0 | 613,198 | 28.0 | 2,188,229 | |
| 箕面市 | 203,838 | 8.2 | 100,863 | 4.0 | 97,586 | 3.9 | 6,913 | 0.3 | 26,109 | 1.0 | 758,992 | 30.4 | 903,641 | 36.2 | 271,180 | 10.9 | 127,421 | 5.1 | 2,496,543 | |
| 豊中市 | 1,221,526 | 17.5 | 88,170 | 1.3 | 61,324 | 0.9 | 6,382 | 0.1 | 266,947 | 3.8 | 1,700,193 | 24.4 | 2,694,958 | 38.6 | 638,934 | 9.2 | 294,884 | 4.2 | 6,973,318 | |
| 吹田市 | 1,031,308 | 16.1 | 180,710 | 2.8 | 154,127 | 2.4 | 41,318 | 0.6 | 178,539 | 2.8 | 1,486,915 | 23.2 | 2,034,075 | 31.7 | 548,950 | 8.6 | 761,867 | 11.9 | 6,417,809 | |
| 摂津市 | 245,902 | 13.7 | 84,378 | 4.7 | 71,330 | 4.0 | 19,311 | 1.1 | 43,056 | 2.4 | 414,336 | 23.1 | 572,436 | 31.9 | 285,319 | 15.9 | 56,822 | 3.2 | 1,792,890 | |
| 茨木市 | 339,115 | 7.0 | 136,431 | 2.8 | 220,930 | 4.6 | 25,831 | 0.5 | 58,884 | 1.2 | 1,636,729 | 33.7 | 1,939,905 | 40.0 | 279,816 | 5.8 | 216,499 | 4.5 | 4,854,140 | |
| 高槻市 | 660,834 | 12.7 | 190,700 | 3.7 | 137,153 | 2.6 | 20,237 | 0.4 | 8,795 | 0.2 | 1,692,729 | 32.6 | 1,731,242 | 33.3 | 540,315 | 10.4 | 214,574 | 4.1 | 5,196,579 | |
| 島本町 | 67,455 | 12.8 | 38,159 | 7.3 | 23,267 | 4.4 | 0 | 0.0 | 6,172 | 1.2 | 216,223 | 41.1 | 23,624 | 4.5 | 123,334 | 23.4 | 27,923 | 5.3 | 526,157 | |
| 小計 | 4,200,243 | 13.3 | 963,566 | 3.1 | 852,953 | 2.7 | 139,258 | 0.4 | 744,473 | 2.4 | 9,291,602 | 29.4 | 10,155,104 | 32.2 | 2,787,558 | 8.8 | 2,446,496 | 7.7 | 31,581,253 | |
| 東 | | | | | | | | | | | | | | | | | | | | |
| 枚方市 | 574,225 | 11.3 | 496,299 | 9.8 | 168,521 | 3.3 | 110,473 | 2.2 | 186,686 | 3.7 | 2,214,436 | 43.6 | 413,036 | 8.1 | 589,783 | 11.6 | 329,615 | 6.5 | 5,083,074 | |
| 寝屋川市 | 270,539 | 7.7 | 65,803 | 1.9 | 23,527 | 0.7 | 1,073 | 0.0 | 113,051 | 3.2 | 591,450 | 16.8 | 1,652,592 | 46.9 | 483,978 | 13.7 | 321,113 | 9.1 | 3,523,126 | |
| 守口市 | 311,695 | 14.7 | 112,429 | 5.3 | 9,191 | 0.4 | 20,953 | 1.0 | 135,517 | 6.4 | 828,736 | 39.0 | 49,508 | 2.3 | 371,037 | 17.5 | 284,861 | 13.4 | 2,123,927 | |
| 門真市 | 169,431 | 8.3 | 24,986 | 1.2 | 14,634 | 0.7 | 38 | 0.0 | 48,916 | 2.4 | 472,172 | 23.1 | 925,939 | 45.3 | 282,477 | 13.8 | 107,053 | 5.2 | 2,045,646 | |
| 交野市 | 158,679 | 11.3 | 118,001 | 8.4 | 41,961 | 3.0 | 6,656 | 0.5 | 115,665 | 8.3 | 478,398 | 34.2 | 133,377 | 9.5 | 224,859 | 16.1 | 123,055 | 8.8 | 1,400,651 | |
| 大阪広域水道企業団(四條畷) | 129,186 | 12.6 | 27,903 | 2.7 | 14,565 | 1.4 | 692 | 0.1 | 27,309 | 2.7 | 272,801 | 26.6 | 412,216 | 40.1 | 79,461 | 7.7 | 62,801 | 6.1 | 1,026,934 | |
| 大東市 | 191,011 | 9.7 | 36,136 | 1.8 | 8,710 | 0.4 | 234 | 0.0 | 28,010 | 1.4 | 419,206 | 21.2 | 905,659 | 45.9 | 296,988 | 15.1 | 87,125 | 4.4 | 1,973,079 | |
| 東大阪市 | 868,109 | 10.3 | 158,481 | 1.9 | 81,295 | 1.0 | 6,817 | 0.1 | 236,945 | 2.8 | 1,697,323 | 20.1 | 3,846,346 | 45.7 | 829,148 | 9.8 | 700,844 | 8.3 | 8,425,308 | |
| 八尾市 | 481,537 | 10.0 | 130,718 | 2.7 | 162,016 | 3.4 | 34 | 0.0 | 149,481 | 3.1 | 1,162,510 | 24.2 | 2,168,359 | 45.2 | 334,450 | 7.0 | 213,244 | 4.4 | 4,802,349 | |
| 柏原市 | 164,217 | 14.1 | 75,077 | 6.4 | 93,702 | 8.0 | 2,000 | 0.2 | 22,090 | 1.9 | 446,403 | 38.3 | 149,043 | 12.8 | 150,725 | 12.9 | 61,551 | 5.3 | 1,164,808 | |
| 小計 | 3,318,629 | 10.5 | 1,245,833 | 3.9 | 618,122 | 2.0 | 148,970 | 0.5 | 1,063,670 | 3.4 | 8,583,435 | 27.2 | 10,656,075 | 33.8 | 3,642,906 | 11.5 | 2,291,262 | 7.3 | 31,568,902 | |
| 南 | | | | | | | | | | | | | | | | | | | | |
| 大阪広域水道企業団(藤井寺) | 89,857 | 8.3 | 55,378 | 5.1 | 27,201 | 2.5 | 2,609 | 0.2 | 29,514 | 2.7 | 399,789 | 36.9 | 216,546 | 20.0 | 185,271 | 17.1 | 78,570 | 7.2 | 1,084,735 | |
| 松原市 | 130,668 | 6.2 | 23,910 | 1.1 | 8,443 | 0.4 | 412 | 0.0 | 2,834 | 0.1 | 636,606 | 30.3 | 846,644 | 40.3 | 283,082 | 13.5 | 167,778 | 8.0 | 2,100,377 | |
| 羽曳野市 | 163,072 | 8.7 | 85,788 | 4.6 | 36,593 | 1.9 | 3,087 | 0.2 | 16,983 | 0.9 | 734,523 | 39.1 | 380,237 | 20.2 | 343,415 | 18.3 | 115,138 | 6.1 | 1,878,836 | |
| 富田林市 | 202,567 | 9.4 | 27,759 | 1.3 | 88,159 | 4.1 | 597 | 0.0 | 44,654 | 2.1 | 876,180 | 40.7 | 382,103 | 17.7 | 375,695 | 17.4 | 156,981 | 7.3 | 2,154,695 | |
| 河内長野市 | 131,172 | 6.0 | 72,164 | 3.3 | 108,550 | 4.9 | 0 | 0.0 | 52,186 | 2.4 | 901,903 | 40.9 | 234,964 | 10.7 | 596,237 | 27.1 | 105,771 | 4.8 | 2,202,947 | |
| 大阪広域水道企業団(太子) | 24,077 | 9.7 | 18,373 | 7.4 | 9,591 | 3.9 | 88 | 0.0 | 2,574 | 1.0 | 100,128 | 40.4 | 38,346 | 15.5 | 39,578 | 16.0 | 14,940 | 6.0 | 247,695 | |
| 大阪広域水道企業団(河内) | 23,955 | 6.3 | 17,583 | 4.6 | 8,833 | 2.3 | 420 | 0.1 | 7,009 | 1.9 | 139,408 | 36.9 | 123,399 | 32.6 | 38,904 | 10.3 | 18,621 | 4.9 | 378,132 | |
| 大阪広域水道企業団(千早赤阪) | 19,120 | 10.3 | 3,909 | 2.1 | 17,461 | 9.4 | 1,243 | 0.7 | 5,303 | 2.8 | 61,477 | 33.0 | 19,756 | 10.6 | 1,543 | 0.8 | 56,650 | 30.4 | 186,462 | |
| 大阪広域水道企業団(大阪狭山) | 93,158 | 8.8 | 11,803 | 1.1 | 29,380 | 2.8 | 49 | 0.0 | 20,635 | 2.0 | 238,737 | 22.6 | 432,535 | 40.9 | 181,113 | 17.1 | 49,908 | 4.7 | 1,057,318 | |
| 小計 | 877,646 | 7.8 | 316,667 | 2.8 | 334,211 | 3.0 | 8,505 | 0.1 | 181,692 | 1.6 | 4,088,751 | 36.2 | 2,674,530 | 23.7 | 2,044,838 | 18.1 | 764,357 | 6.8 | 11,291,197 | |
| 泉 | | | | | | | | | | | | | | | | | | | | |
| 堺市 | 1,623,791 | 10.5 | 60,931 | 0.4 | 395,306 | 2.6 | 1,078 | 0.0 | 476,876 | 3.1 | 4,307,961 | 27.9 | 6,569,287 | 42.5 | 1,321,537 | 8.6 | 693,958 | 4.5 | 15,450,725 | |
| 高石市 | 70,460 | 7.2 | 9,488 | 1.0 | 31,609 | 3.2 | 105 | 0.0 | 15,394 | 1.6 | 197,401 | 20.2 | 458,831 | 46.9 | 135,376 | 13.8 | 59,472 | 6.1 | 978,136 | |
| 泉大津市 | 122,628 | 8.1 | 18,868 | 1.2 | 83,326 | 5.5 | 2,006 | 0.1 | 52,400 | 3.5 | 376,739 | 24.9 | 578,322 | 38.2 | 210,160 | 13.9 | 69,315 | 4.6 | 1,513,764 | |
| 大阪広域水道企業団(忠岡) | 26,708 | 9.2 | 8,554 | 2.9 | 24,663 | 8.5 | 133 | 0.0 | 4,558 | 1.6 | 25,900 | 8.9 | 144,436 | 49.7 | 40,421 | 13.9 | 15,048 | 5.2 | 290,421 | |
| 和泉市 | 211,164 | 7.0 | 71,500 | 2.4 | 51,166 | 1.7 | 7,713 | 0.3 | 35,393 | 1.2 | 874,038 | 28.9 | 1,279,169 | 42.2 | 289,239 | 9.5 | 209,589 | 6.9 | 3,028,971 | |
| 岸和田市 | 329,321 | 9.3 | 58,726 | 1.7 | 182,370 | 5.1 | 4,114 | 0.1 | 138,303 | 3.9 | 849,971 | 23.9 | 1,437,547 | 40.4 | 320,250 | 9.0 | 238,146 | 6.7 | 3,558,748 | |
| 貝塚市 | 293,880 | 17.6 | 73,951 | 4.4 | 73,461 | 4.4 | 2,679 | 0.2 | 36,599 | 2.2 | 626,145 | 37.6 | 334,080 | 20.1 | 155,147 | 9.3 | 69,332 | 4.2 | 1,665,274 | |
| 泉佐野市 | 167,993 | 6.7 | 33,818 | 1.3 | 101,930 | 4.0 | 7,473 | 0.3 | 91,457 | 3.6 | 832,454 | 33.1 | 769,730 | 30.6 | 282,093 | 11.2 | 230,006 | 9.1 | 2,516,954 | |
| 大阪広域水道企業団(熊取) | 76,017 | 7.9 | 19,878 | 2.1 | 22,714 | 2.4 | 54 | 0.0 | 14,367 | 1.5 | 281,958 | 29.4 | 330,234 | 34.5 | 61,076 | 6.4 | 152,206 | 15.9 | 958,504 | |
| 大阪広域水道企業団(田尻) | 35,006 | 16.5 | 5,788 | 2.7 | 5,729 | 2.7 | 133 | 0.1 | 1,835 | 0.9 | 57,242 | 27.0 | 78,427 | 36.9 | 23,769 | 11.2 | 4,356 | 2.1 | 212,285 | |
| 大阪広域水道企業団(泉) | 98,061 | 7.4 | 42,745 | 3.2 | 81,856 | 6.2 | 628 | 0.0 | 33,940 | 2.6 | 384,869 | 28.9 | 509,773 | 38.3 | 141,604 | 10.6 | 37,139 | 2.8 | 1,330,615 | |
| 大阪広域水道企業団(阪南) | 91,098 | 8.7 | 22,710 | 2.2 | 23,834 | 2.3 | 74 | 0.0 | 27,413 | 2.6 | 330,587 | 31.5 | 396,561 | 37.8 | 124,772 | 11.9 | 33,042 | 3.1 | 1,050,091 | |
| 大阪広域水道企業団(岬) | 43,656 | 9.3 | 19,308 | 4.1 | 44,051 | 9.3 | 3,044 | 0.6 | 9,582 | 2.0 | 117,634 | 24.9 | 145,573 | 30.9 | 63,261 | 13.4 | 25,571 | 5.4 | 471,680 | |
| 小計 | 3,189,783 | 9.7 | 446,265 | 1.4 | 1,122,015 | 3.4 | 29,234 | 0.1 | 938,117 | 2.8 | 9,262,899 | 28.0 | 13,031,970 | 39.5 | 3,168,705 | 9.6 | 1,837,180 | 5.6 | 33,026,168 | |
| 府内計(大阪市を除く) | 11,586,301 | 10.8 | 2,972,331 | 2.8 | 2,927,301 | 2.7 | 325,967 | 0.3 | 2,927,952 | 2.7 | 31,226,687 | 29.1 | 36,517,679 | 34.0 | 11,644,007 | 10.8 | 7,339,295 | 6.8 | 107,467,520 | |
| (水道事業体) | | | | | | | | | | | | | | | | | | | | |
| 府内総計 | 22,472,722 | 14.0 | | | | | | | | | | | | | | | | | | |