

令和2年度指定管理運営業務評価票（案）

資料5-2

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| 施設名称：大阪府立国際会議場 | 指定管理者：(株) 大阪国際会議場 | 指定期間：平成31年4月1日～令和11年3月31日 | 所管課：府民文化部 都市魅力創造局 企画・観光課 |
|----------------|-------------------|---------------------------|--------------------------|

| 評価項目 | 評価基準（内容） ＜取組内容とその効果等＞ | 指定管理者の自己評価 | 評価 S～C | 施設所管課の評価 | 評価 S～C | 評価委員会の指摘・提言 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|--------------------------------|---|-----------|----------|-----------|-------------|-----|----|----|-----|---------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|--|--|--|--|----|----|----|--|--|--|--|----|----|----|--|--|--|--|--|----|----|--|--|--|--|--|--|-----|-----|----|----|----|----|---------------|---------|------|------|------|------|------|--------|------|------|------|------|------|------|---------|------|------|--|--|--|--------|------|------|--|--|--|----|---------|------|--|--|--|--|--------|------|--|--|--|--|--|--|--|
| | | | | | | | ア | イ | ウ | エ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I 提案の履行状況に関する項目 | (1) 施設の設置目的及び管理運営方針 | ○ 国際会議等の誘致・開催を通じて、大阪の地域活性化に貢献するという施設の目的に沿った運営がなされているか | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (2) 平等な利用を図るための具体的手法・効果 | ○ 公の施設であることを踏まえ、公平・平等な利用がなされているか | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (3) 国際会議の誘致・開催等の取組内容、手法及び実現可能性 | <p>■ 国際会議の誘致方針</p> <p>○ 同種施設の動向や今後のコンベンション等の需要を見据えた戦略的な取組が適切に実施されているか</p> <p>○ 大阪の都市魅力を活かした取組が適切に実施されているか</p> <p>■ 国際会議誘致の取組内容</p> <p>○ 国際会議の誘致の開催目標件数は達成されたか</p> <ul style="list-style-type: none"> ・府立国際会議場における国際会議開催件数 62 件 ・府立国際会議場で R2～R10 年度に開催されることとなる国際会議の件数（成約件数） 55 件 <table border="1"> <thead> <tr> <th>年度</th> <th></th> <th>H31</th> <th>R2</th> <th>R3</th> <th>R4</th> <th>R5</th> <th>R10</th> </tr> </thead> <tbody> <tr> <td rowspan="2">指定管理 提案時目標</td> <td>開催</td> <td>60</td> <td>62</td> <td>62</td> <td>65</td> <td>70</td> <td>70</td> </tr> <tr> <td>成約</td> <td>55</td> <td>55</td> <td>53</td> <td>50</td> <td>50</td> <td>55</td> </tr> <tr> <td rowspan="2">年度目標</td> <td>開催</td> <td>60</td> <td>51</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>成約</td> <td>55</td> <td>45</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">実績</td> <td>開催</td> <td>57</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>成約</td> <td>55</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>・主要三施設（10階会議室、イベントホール、メインホール）稼働率 86.4% ※前年度実績： 76.2%</p> <table border="1"> <thead> <tr> <th></th> <th>稼働率</th> <th>H31</th> <th>R2</th> <th>R3</th> <th>R4</th> <th>R5</th> </tr> </thead> <tbody> <tr> <td rowspan="2">指定管理 提案時目標</td> <td>主要三施設日数</td> <td>86.2</td> <td>86.4</td> <td>86.7</td> <td>86.9</td> <td>87.3</td> </tr> <tr> <td>全館利用単位</td> <td>41.2</td> <td>41.3</td> <td>41.4</td> <td>41.5</td> <td>41.7</td> </tr> <tr> <td rowspan="2">年度目標</td> <td>主要三施設日数</td> <td>86.2</td> <td>71.3</td> <td></td> <td></td> <td></td> </tr> <tr> <td>全館利用単位</td> <td>41.2</td> <td>34.0</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">実績</td> <td>主要三施設日数</td> <td>76.2</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>全館利用単位</td> <td>47.4</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>・主要三施設料金稼働率： 73.6% ※前年度実績： 79.2%</p> | 年度 | | H31 | R2 | R3 | R4 | R5 | R10 | 指定管理 提案時目標 | 開催 | 60 | 62 | 62 | 65 | 70 | 70 | 成約 | 55 | 55 | 53 | 50 | 50 | 55 | 年度目標 | 開催 | 60 | 51 | | | | | 成約 | 55 | 45 | | | | | 実績 | 開催 | 57 | | | | | | 成約 | 55 | | | | | | | 稼働率 | H31 | R2 | R3 | R4 | R5 | 指定管理 提案時目標 | 主要三施設日数 | 86.2 | 86.4 | 86.7 | 86.9 | 87.3 | 全館利用単位 | 41.2 | 41.3 | 41.4 | 41.5 | 41.7 | 年度目標 | 主要三施設日数 | 86.2 | 71.3 | | | | 全館利用単位 | 41.2 | 34.0 | | | | 実績 | 主要三施設日数 | 76.2 | | | | | 全館利用単位 | 47.4 | | | | | | | |
| 年度 | | H31 | R2 | R3 | R4 | R5 | R10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 指定管理 提案時目標 | 開催 | 60 | 62 | 62 | 65 | 70 | 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 成約 | 55 | 55 | 53 | 50 | 50 | 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度目標 | 開催 | 60 | 51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 成約 | 55 | 45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績 | 開催 | 57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 成約 | 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 稼働率 | H31 | R2 | R3 | R4 | R5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 指定管理 提案時目標 | 主要三施設日数 | 86.2 | 86.4 | 86.7 | 86.9 | 87.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 全館利用単位 | 41.2 | 41.3 | 41.4 | 41.5 | 41.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度目標 | 主要三施設日数 | 86.2 | 71.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 全館利用単位 | 41.2 | 34.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績 | 主要三施設日数 | 76.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 全館利用単位 | 47.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|----------------------------------|--|--|--|--|--|--|
| | | <ul style="list-style-type: none"> ○ 大阪の都市格向上に繋がる国際会議を誘致する戦略的な取組が適切に実施されているか <ul style="list-style-type: none"> ・戦略的情報ネットワークの形成状況 ○ 施設及び周辺エリアの特性を活かした取組みが適切に実施されたか <ul style="list-style-type: none"> ・「中之島MICEアライアンス」の取組み ・「中之島MICEクラスター」の形成 ・中之島の活性化への貢献 ○ 誘致の実現に効果的な支援等が適切に実施されたか ○ MICE関係団体や主催者との連携が適切に実施されたか ○ 大阪のMICE拠点として、政府系国際会議や国際機関や国際団体の会議を誘致する取組みが適切に実施されたか ○ 国際会議等における新型コロナウイルス感染防止に向けた対応が適切に実施されたか (評価項目2. ①) ○ 新型コロナウイルスの影響により誘致活動に制約がある中、様々な工夫が行われたか (評価項目2. ②) | | | | | |
| | (4) サービス向上を図るための取り組み内容、手法及び実現可能性 | <ul style="list-style-type: none"> ○ 利用者（主催者・来場者）サービスの向上、満足度を高めるための取組みが適切に実施されたか ○ 飲食、物販、ケータリングなどのサービス事業の取組みが適切に実施されたか ○ 施設をPRする取組みが適切に実現されたか ○ 利用者（主催者・来場者）にとって魅力的な自主事業が適切に実施されたか | | | | | |
| | (5) 機能向上のための取組内容 | <ul style="list-style-type: none"> ○ 機能向上のための取組みが適切に実施されたか | | | | | |

| | (6)施設・設備・備品等の維持管理の内容、適格性及び実現可能性 | <input type="checkbox"/> 維持管理の役割分担に基づき、適切に実施されたか <input type="checkbox"/> 施設、設備、備品等の安全管理・安全対策が適切に実施されたか <input type="checkbox"/> 施設、設備、備品等の改修、修繕、更新が適切に実施されたか <input type="checkbox"/> 効率的、計画的に適切に実施されたか | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|--|------|------|------|------|-----|----|-----|-----------|------|------|------|------|------|------|------|------|------|--|--|--|--|-----|------|--|--|--|--|--|--|--|--|--|
| | (7)府施策との整合 | <input checked="" type="checkbox"/> 以下の取組みが適切に実施されたか <input type="checkbox"/> 府や公益事業への協力等 ・2025大阪・関西万博を見据えた会議の誘致や自主事業の企画等 <input type="checkbox"/> 行政の福祉化 ・就職困難者の雇用・就労支援 ・障がい者実雇用率 ・知的障がい者の清掃現場就業状況 <input type="checkbox"/> 府民・NPOとの協働 ・地域団体等との協働事業 ・中之島の地域活性化に向けた自主事業の企画 <input type="checkbox"/> 環境問題への取組み | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II さらなるサービスの向上に関する項目 | (1)利用者満足度調査等 | <input type="checkbox"/> 利用者満足度に係るアンケート調査等が適切に実施されたか (単位：%) <table border="1" data-bbox="581 1199 1365 1354"> <thead> <tr> <th>年 度</th> <th>H31</th> <th>R2</th> <th>R3</th> <th>R4</th> <th>R5</th> <th>R10</th> </tr> </thead> <tbody> <tr> <td>指定管理提案時目標</td> <td>98.0</td> <td>98.0</td> <td>98.0</td> <td>98.0</td> <td>98.0</td> <td>98.0</td> </tr> <tr> <td>年度目標</td> <td>98.0</td> <td>98.7</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>実 績</td> <td>98.7</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | 年 度 | H31 | R2 | R3 | R4 | R5 | R10 | 指定管理提案時目標 | 98.0 | 98.0 | 98.0 | 98.0 | 98.0 | 98.0 | 年度目標 | 98.0 | 98.7 | | | | | 実 績 | 98.7 | | | | | | | | | |
| | 年 度 | H31 | R2 | R3 | R4 | R5 | R10 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 指定管理提案時目標 | 98.0 | 98.0 | 98.0 | 98.0 | 98.0 | 98.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度目標 | 98.0 | 98.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実 績 | 98.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2)その他創意工夫 | <input type="checkbox"/> 創意工夫を持って、提案内容以外の取組みが実施されたか <input type="checkbox"/> ウィズコロナ時代において公共施設が果たすべき社会的な貢献が適切に実施されたか(評価項目2.③) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

III 適正な管理業務の遂行を図ることができる能力及び財政基盤に関する項目

| <p>(1) 収支計画の内容、適格性及び実現の程度</p> | <p>○ 収支計画に則して適切に運営されたか (単位：百万円)</p> <p>・指定管理提案時目標</p> <table border="1"> <thead> <tr> <th>年度</th> <th>H31</th> <th>R2</th> <th>R3</th> <th>R4</th> <th>R5</th> <th>R10</th> </tr> </thead> <tbody> <tr> <td>売上</td> <td>2,285</td> <td>2,409</td> <td>2,421</td> <td>2,432</td> <td>2,465</td> <td>2,465</td> </tr> <tr> <td>営業費用</td> <td>2,254</td> <td>2,373</td> <td>2,385</td> <td>2,397</td> <td>2,414</td> <td>2,414</td> </tr> <tr> <td>営業利益</td> <td>31</td> <td>36</td> <td>36</td> <td>35</td> <td>51</td> <td>51</td> </tr> <tr> <td>受取利息等</td> <td>36</td> <td>32</td> <td>26</td> <td>24</td> <td>24</td> <td>24</td> </tr> <tr> <td>経常利益</td> <td>67</td> <td>68</td> <td>62</td> <td>59</td> <td>75</td> <td>75</td> </tr> </tbody> </table> <p>・年度当初の目標</p> <table border="1"> <thead> <tr> <th>年度</th> <th>H31</th> <th>R2</th> <th>R3</th> <th>R4</th> <th>R5</th> <th>R10</th> </tr> </thead> <tbody> <tr> <td>売上</td> <td>2,285</td> <td>2,332</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>営業費用</td> <td>2,254</td> <td>2,291</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>営業利益</td> <td>31</td> <td>41</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>受取利息等</td> <td>36</td> <td>36</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>経常利益</td> <td>67</td> <td>77</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>・実績</p> <table border="1"> <thead> <tr> <th>年度</th> <th>H31</th> <th>R2</th> <th>R3</th> <th>R4</th> <th>R5</th> <th>R10</th> </tr> </thead> <tbody> <tr> <td>売上</td> <td>2,163</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>営業費用</td> <td>2,127</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>営業利益</td> <td>36</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>受取利息等</td> <td>36</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>経常利益</td> <td>74</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>○ 新型コロナウイルスの影響を踏まえ、適切な対応を講じているか。 (評価項目 2. ④)</p> | 年度 | H31 | R2 | R3 | R4 | R5 | R10 | 売上 | 2,285 | 2,409 | 2,421 | 2,432 | 2,465 | 2,465 | 営業費用 | 2,254 | 2,373 | 2,385 | 2,397 | 2,414 | 2,414 | 営業利益 | 31 | 36 | 36 | 35 | 51 | 51 | 受取利息等 | 36 | 32 | 26 | 24 | 24 | 24 | 経常利益 | 67 | 68 | 62 | 59 | 75 | 75 | 年度 | H31 | R2 | R3 | R4 | R5 | R10 | 売上 | 2,285 | 2,332 | | | | | 営業費用 | 2,254 | 2,291 | | | | | 営業利益 | 31 | 41 | | | | | 受取利息等 | 36 | 36 | | | | | 経常利益 | 67 | 77 | | | | | 年度 | H31 | R2 | R3 | R4 | R5 | R10 | 売上 | 2,163 | | | | | | 営業費用 | 2,127 | | | | | | 営業利益 | 36 | | | | | | 受取利息等 | 36 | | | | | | 経常利益 | 74 | | | | | | | | |
|-------------------------------|---|---------|-------|---------|-------|-----------|----|---------|----|---------|-------|-------|-------|-------|-----------|------|---------|-------|---------|-------|-------|-------|------|----|----|----|----|----|----|-------|----|----|----|----|----|----|------|----|----|----|----|----|----|----|-----|----|----|----|----|-----|----|-------|-------|--|--|--|--|------|-------|-------|--|--|--|--|------|----|----|--|--|--|--|-------|----|----|--|--|--|--|------|----|----|--|--|--|--|----|-----|----|----|----|----|-----|----|-------|--|--|--|--|--|------|-------|--|--|--|--|--|------|----|--|--|--|--|--|-------|----|--|--|--|--|--|------|----|--|--|--|--|--|--|--|--|
| 年度 | H31 | R2 | R3 | R4 | R5 | R10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 売上 | 2,285 | 2,409 | 2,421 | 2,432 | 2,465 | 2,465 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業費用 | 2,254 | 2,373 | 2,385 | 2,397 | 2,414 | 2,414 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業利益 | 31 | 36 | 36 | 35 | 51 | 51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取利息等 | 36 | 32 | 26 | 24 | 24 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常利益 | 67 | 68 | 62 | 59 | 75 | 75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度 | H31 | R2 | R3 | R4 | R5 | R10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 売上 | 2,285 | 2,332 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業費用 | 2,254 | 2,291 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業利益 | 31 | 41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取利息等 | 36 | 36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常利益 | 67 | 77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度 | H31 | R2 | R3 | R4 | R5 | R10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 売上 | 2,163 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業費用 | 2,127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業利益 | 36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取利息等 | 36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常利益 | 74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>(2) 安定的な運営が可能となる人的能力</p> | <p>○ 総務、施設管理、営業等の各部門に必要な人員が適切に配置されたか</p> <p>○ 職員の採用、確保が適切に実施されたか</p> <p>○ 職員の指導育成、研修が適切に実施されたか</p> <p>○ 職員の勤務形態、勤務条件が適正に確保されたか</p> <p>【参考値】部門別従業員配置 (R2年4月)</p> <table border="1"> <thead> <tr> <th></th> <th>部門</th> <th>配置数 (人)</th> </tr> </thead> <tbody> <tr> <td rowspan="4">プロパー</td> <td>総務管理・経営企画</td> <td>4</td> </tr> <tr> <td>国際会議等誘致</td> <td>8</td> </tr> <tr> <td>予約・催事運営</td> <td>5</td> </tr> <tr> <td>合計</td> <td>17</td> </tr> <tr> <td rowspan="4">全社</td> <td>総務管理・経営企画</td> <td>13</td> </tr> <tr> <td>国際会議等誘致</td> <td>9</td> </tr> <tr> <td>予約・催事運営</td> <td>15</td> </tr> <tr> <td>合計</td> <td>37</td> </tr> </tbody> </table> | | 部門 | 配置数 (人) | プロパー | 総務管理・経営企画 | 4 | 国際会議等誘致 | 8 | 予約・催事運営 | 5 | 合計 | 17 | 全社 | 総務管理・経営企画 | 13 | 国際会議等誘致 | 9 | 予約・催事運営 | 15 | 合計 | 37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 部門 | 配置数 (人) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| プロパー | 総務管理・経営企画 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 国際会議等誘致 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 予約・催事運営 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 合計 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 全社 | 総務管理・経営企画 | 13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 国際会議等誘致 | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 予約・催事運営 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 合計 | 37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>(3) 安定的な運営が可能となる財政的基盤</p> | <p>○ 施設運営管理者として、適切な財務状況が確保されているか</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

